

2011 FINANCIAL INFORMATION RETURN

Municipality: **Greater Sudbury C**
 Tier: **Single-Tier**
 Area: -

MSO Office: **Northeast Ontario**
 Asmt Code: **5307**
 MAH Code: **23103**

Submitting: **FIR and MPMP**
 Version: **2011-V01**

DECLARATION OF THE MUNICIPAL TREASURER

Pursuant to the information required by the Province of Ontario under the Municipal Affairs Act, the following schedules are attached:

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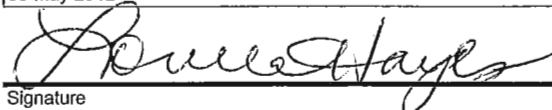
For the purposes of this Financial Information Return, the amounts disclosed on the attached schedules are in agreement with the books and records of the municipality and its consolidated entities.

This Financial Information Return has been prepared in accordance with the Financial Information Return instructions.

Questions regarding the information contained in the Schedules should be addressed to:

0020	Name	Paddy Buchanan
0022	Telephone	(705) 671-2489 Ext 2414
0024	Fax	(705) 673-0344
0028	Email (Required)	paddy.buchanan@city.greatersudbury.on.ca
0030	Website address of Municipality	www.city.greatersudbury.on.ca
0091	Municipal Auditor	PricewaterhouseCoopers LLP
0092	Municipal Audit Firm	PricewaterhouseCoopers LLP
0090	Municipal Treasurer	Lorella Hayes
0093	Municipal Treasurer Email (Required)	lorella.hayes@city.greatersudbury.on.ca
0094	Date	30-May-2012

Signature of Municipal Treasurer



Signature

Date

0070 Outstanding In-Year Critical Errors

0075 Schedule 54: Cashflow - Direct or Indirect Method Chosen

Municipal Data	Municipal Data 1 (#)	Data Source 2 (List)
0040 Households	73,312	Stats Can
0041 Population	160,300	MPAC
0042 Youth Population	11,755	Stats Can

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Schedule 10

CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE

for the year ended December 31, 2011

STATEMENT OF OPERATIONS: REVENUE

		Own Purposes Revenue
		1
		\$
0299	Property Taxation	
	Taxation - Own Purposes (SLC 26 9199 04 - 72 2899 07) For UT (SLC 28 0299 12 - 28 0299 08)	207,182,978
0499	Payments-In-Lieu of Taxation (SLC 26 9599 08) For UT (SLC 28 0299 08)	7,588,789
9940	Subtotal	214,771,767
	Ontario Unconditional Grants	
0620	Ontario Municipal Partnership Fund (OMPF)	38,525,100
0695	Other	
0696	Other	
0697	Other	
0698	Other	
0699	Subtotal	38,525,100
	Conditional Grants	
0810	Ontario conditional grants (SLC 12 9910 01)	93,522,701
0815	Ontario Grants for Tangible Capital Assets (SLC 12 9910 05)	6,418,896
0820	Canada conditional grants (SLC 12 9910 02)	665,081
0825	Canada Grants for Tangible Capital Assets (SLC 12 9910 06)	973,754
0830	Deferred revenue earned (Provincial Gas Tax)	3,178,543
0831	Deferred revenue earned (Canada Gas Tax)	10,758,989
0899	Subtotal	115,517,964
1098	Revenue from other municipalities for Tangible Capital Assets (SLC 12 9910 07)	0
1099	Revenue from other municipalities (SLC 12 9910 03)	81,709
1299	Total User Fees and Service Charges (SLC 12 9910 04)	96,057,463
	Licences, permits, rents, etc.	
1410	Trailer revenue and permits	14,254
1420	Licences and permits	3,870,685
1430	Rents, concessions and franchises	3,130,689
1498	Other	
1499	Subtotal	7,015,628
	Fines and penalties	
1605	Provincial Offences Act (POA) <i>Municipality which administers POA only</i>	2,300,243
1610	Other fines	508,053
1620	Penalties and interest on taxes	2,324,380
1698	Other	
1699	Subtotal	5,132,676
	Other revenue	
1805	Investment income	6,445,969
1806	Interest earned on reserves and reserve funds	2,001,908
1811	Gain/Loss on sale of land & capital assets	-9,239,378
1812	Deferred revenue earned (Development Charges)	6,313,562
1813	Deferred revenue earned (Recreational land (The Planning Act))	554,205
1814	Other Deferred revenue earned <input type="text" value="Subdivider Contributions"/>	2,477,467
1830	Donations	792,206
1831	Donated Tangible Capital Assets (SLC 53 0610 01)	14,635,320
1840	Sale of publications, equipment, etc.	193,913
1850	Contributions from non-consolidated entities	
1865	Other Revenues from Government Business Enterprise (ie. Dividends, etc.)	3,794,709
1870	Gaming and Casino Revenues	2,538,900
1890	Other <input type="text" value="Misc. Recoveries"/>	8,218,189
1891	Other <input type="text" value="Gain on Sale of Land"/>	80,397
1892	Other <input type="text" value="Lot Levies"/>	487,562
1893	Other	
1894	Other	
1895	Other	
1896	Other	
1897	Other	
1898	Other	
1899	Subtotal	39,294,929
1880	Municipal Land Transfer Tax (City of Toronto Act, 2006)	
1885	Personal Vehicle Tax, PVT (City of Toronto Act, 2006)	
1905	Increase/Decrease in Government Business Enterprise equity	154,398

2011-201

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CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE

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for the year ended December 31, 2011

9910

TOTAL Revenues 516,551,634

Continuity of Accumulated Surplus/(Deficit)

		1
		\$
2010	PLUS: Total Revenues (SLC 10 9910 01)	516,551,634
2020	LESS: Total Expenses (SLC 40 9910 11)	485,068,021
2030	PLUS:	
2040	PLUS:	
2045	PLUS: PSAB Adjustments	
2099	Annual Surplus/(Deficit)	31,483,613
2060	Accumulated surplus/(deficit) at the beginning of year	1,453,528,727
9950	Accumulated surplus/(deficit) at the end of year (SLC 10 2099 01 + SLC 10 2060 01)	1,485,012,340

Continuity of Government Business Enterprise Equity

		1
		\$
6010	Government Business Enterprise Equity, beginning of year	79,811,028
6020	PLUS: Net Income for Government Business Enterprise for year	154,398
6060	PLUS:	
6090	Government Business Enterprise Equity, end of year	79,965,426

Total of line 0899 includes:

		1
		\$
4020	Provincial Gas Tax	3,178,543

Canada Gas Tax Funding

		1
		\$
4025	General Government	
	Transportation Services:	
4030	Roads - Paved	7,878,614
4031	Roads - Unpaved	
4032	Roads - Bridges and Culverts	880,375
4033	Roadways - Traffic Operations & Roadside	
4040	Transit - Conventional	
4041	Transit - Disabled & special needs	
	Environmental Services:	
4060	Wastewater collection/conveyance	445,000
4061	Wastewater treatment & disposal	
4062	Urban storm sewer system	
4063	Rural storm sewer system	
4064	Water treatment	
4065	Water distribution/transmission	1,555,000
4066	Solid waste collection	
4067	Solid waste disposal	
4068	Waste diversion	
4069	Other	
4099	Canada Gas Tax	10,758,989

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Schedule 12
GRANTS, USER FEES AND SERVICE CHARGES
for the year ended December 31, 2011

	Ontario Conditional Grants	Canada Conditional Grants	Other Municipalities	User Fees and Service Charges	Ontario Grants - Tangible Capital Assets	Canada Grants - Tangible Capital Assets	Other Municipalities - Tangible Capital Assets
	1	2	3	4	5	6	7
	\$	\$	\$	\$	\$	\$	\$
0299 General government				941,762	401,797		
Protection services							
0410 Fire				69,151			
0420 Police	2,825,238			620,212			
0421 Court Security	0						
0422 Prisoner Transportation	19,764						
0430 Conservation authority							
0440 Protective inspection and control				31,122			
0445 Building permit and inspection services				122,188			
0450 Emergency measures							
0460 Provincial Offences Act (POA)							
0498 Other							
0499 Subtotal	2,845,002	0	0	842,673	0	0	0
Transportation services							
0611 Roads - Paved				202,274	2,503,781	175,687	
0612 Roads - Unpaved				76,361			
0613 Roads - Bridges and Culverts				82,670	47,030		
0614 Roads - Traffic Operations & Roadside				155,403			
0621 Winter Control - Except sidewalks, Parking Lots				496,779			
0622 Winter Control - Sidewalks, Parking Lots Only				80,871			
0631 Transit - Conventional				7,240,225	1,248,546		
0632 Transit - Disabled & special needs				262,269			
0640 Parking				1,473,028			
0650 Street lighting					203,976		
0660 Air transportation							
0698 Other							
0699 Subtotal	0	0	0	10,069,880	4,003,333	175,687	0
Environmental services							
0811 Wastewater collection/conveyance				9,581,991			
0812 Wastewater treatment & disposal				17,062,059		95,589	
0821 Urban storm sewer system				24,416			
0822 Rural storm sewer system				19,816			
0831 Water treatment				12,131,308			
0832 Water distribution/transmission			81,709	13,818,038			
0840 Solid waste collection				281,437			
0850 Solid waste disposal				4,849,840			
0860 Waste diversion				1,696,303			
0898 Other	8,523						
0899 Subtotal	8,523	0	81,709	59,245,008	0	95,589	0
Health services							
1010 Public health services					70,250		
1020 Hospitals							
1030 Ambulance services	9,055,011			13,909			
1035 Ambulance dispatch							
1040 Cemeteries				1,429,420			
1098 Other							
1099 Subtotal	9,055,011	0	0	1,443,329	70,250	0	0
Social and family services							
1210 General assistance	28,150,832	214,630		44,695			
1220 Assistance to aged persons	19,568,823			8,179,128	500,000		
1230 Child care	17,051,694			147,662			
1298 Other							
1299 Subtotal	64,771,349	214,630	0	8,371,485	500,000	0	0
Social Housing							
1410 Public Housing	1,394,606			7,090,172			
1420 Non-Profit/Cooperative Housing	3,021,724						
1430 Rent Supplement Programs	1,563,426						
1497 Other							
1498 Other	(AHP)						
1499 Subtotal	13,497,762	0	0	7,090,172	0	0	0
Recreation and cultural services							
1610 Parks				435,286	784,969	499,738	
1620 Recreation programs	90,982	22,056		411,995			
1631 Recreation facilities - Golf Course, Marina, Ski Hill				291,098	383,101		
1634 Recreation facilities - All Other	40,024			6,146,377	257,192	182,887	
1640 Libraries	418,910	21,768		59,297			
1645 Museums	34,569	9,994		1,240	1,849		
1650 Cultural services	164,355	105,483					
1698 Other							
1699 Subtotal	748,840	159,301	0	7,345,293	1,427,111	682,625	0
Planning and development							
1810 Planning and zoning	103,219	81,820		562,461			
1820 Commercial and Industrial	2,473,197	209,330		186,999	3,306	19,853	
1830 Residential development							
1840 Agriculture and reforestation	19,798			-41,599	13,099		
1850 Tile drainage/shoreline assistance							
1898 Other							
1899 Subtotal	2,596,214	291,150	0	707,861	16,405	19,853	0
1910 Other							
9910 TOTAL	93,622,701	665,081	81,709	96,057,483	6,418,896	973,754	0

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Schedule 20 TAXATION INFORMATION

for the year ended December 31, 2011

General Information

1. Optional Property Classes in Effect

		2
		Y or N
0202	N New Multi-Residential	Y
0205	G Parking Lot (Includes CJ, CR, CX, CY, CZ)	N
0210	D Office Building	N
0215	S Shopping Centre	N
0220	L Large Industrial	Y
0225	Other	N

2. Capping Parameters and Results

	Decrease - Percentage Retained	Tax Adjustment - Increases	Net Class Impact	Annualized Tax Limit	CVA Tax Limit	CVA Threshold Value for Protected Properties	CVA Threshold Value for Clawed Back Properties	Exclude Properties Previously at CVA Tax	Exclude Properties that go from Capped to Clawed Back	Exclude Properties that go from Clawed Back to Capped
	2	3	4	5	6	7	8	9	10	11
	%	\$	\$	%	%	\$	\$	Y or N	Y or N	Y or N
0320	M Multi-Residential	61.0%						Y	Y	Y
0330	C Commercial	76.7%						Y	Y	Y
0340	I Industrial	86.2%						Y	Y	Y

3. Graduated Taxation (Tax Bands)

	Grad. Tax Rates In Effect?	Number of Tax Bands	Low Band		Middle Band	
			CVA Boundary	% of Highest Band Rate	CVA Boundary	% of Highest Band Rate
	2	3	4	5	6	7
	Y or N	#	\$	%	\$	%
0610	C Commercial	N				
0611	G Parking Lot	N				
0612	D Office Building	N				
0613	S Shopping Centre	N				
0620	I Industrial	N				
0621	L Large Industrial	N				

4. Phase-In Program in Effect (Most recent Phase-In only)

	Phase-In Program in Effect?	Year Current Phase-In Initiated	Term of Current Phase-In
	2	3	4
	Y or N	Year	# of Yrs
0805	R Residential	N	
0810	M Multi-Residential	N	
0815	N New Multi-Residential	N	
0820	C Commercial (Includes G, D, S)	N	
0840	I Industrial (Includes L)	N	
0850	F Farmland	N	
0855	T Managed Forest	N	
0860	P Pipeline	N	

5. Rebates for Eligible Charities

	2	
	%	
1010	Rebate Percentage for Eligible Charities (SLC 72 2099 xx)	40.0%

6. Property Tax Due Dates for Current Year

To be completed by Single/Lower-tier Municipalities Only

	INTERIM Billing Instalments			FINAL Billing Instalments			
	Installments	First Due Date	Last Due Date	Installments	First Due Date	Last Due Date	
	2	3	4	5	6	7	
	#	YYYYMMDD	YYYYMMDD	#	YYYYMMDD	YYYYMMDD	
1210	R Residential	2	20110308	20110408	2	20110608	20110708
1220	M Multi-Residential	2	20110308	20110408	2	20110608	20110708
1230	F Farmland	2	20110308	20110408	2	20110608	20110708
1240	T Managed Forest	2	20110308	20110408	2	20110608	20110708
1250	C Commercial	2	20110308	20110408	2	20110608	20110708
1260	I Industrial	2	20110308	20110408	2	20110608	20110708
1270	P Pipeline	2	20110308	20110408	2	20110608	20110708
1298	Other						

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Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION

for the year ended December 31, 2011

1. GENERAL PURPOSE LEVY INFORMATION

9299	TOTAL	Phase-In Taxable Assessment	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
		11,871,894,900	173,087,110	0	47,884,395	220,971,505

RTQ RTQ LIST	Tax Band LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	CVA Assessment 7 \$	Phase-In Taxable Assessment 16 \$	Tax Rates				Municipal Taxes		Education Taxes	TOTAL
								LT / ST 8 0.000000%	UT 9 0.000000%	EDUC 10 0.000000%	TOTAL 11 0.000000%	LT / ST 12 \$	UT 13 \$	14 \$	15 \$
2001	0	Greater Sudbury C													
0010	RT	0	Residential	Full Occupied	1.000000	100%	9,454,831,377	1.158328%		0.231000%	1.389328%	109,517,959	0	21,840,660	131,358,619
0012	RH	0	Residential	Full Occupied, Shared PIL	1.000000	100%	106,175	1.158328%		0.231000%	1.389328%	1,230	0	245	1,475
0710	PT	0	Pipeline	Full Occupied	1.895743	100%	43,237,674	2.195893%		1.330000%	3.525893%	949,453	0	575,061	1,524,514
0110	FT	0	Farmland	Full Occupied	0.250000	100%	11,406,668	0.289582%		0.057750%	0.347332%	33,032	0	6,587	39,619
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	8,435,548	0.289582%		0.057750%	0.347332%	24,428	0	4,872	29,300
0050	MT	0	Multi-Residential	Full Occupied	2.266653	100%	489,057,215	2.625529%		0.231000%	2.856529%	12,840,339	0	1,129,722	13,970,061
0080	NT	0	New Multi-Residential	Full Occupied	1.000000	100%	14,419,908	1.158328%		0.231000%	1.389328%	167,030	0	33,310	200,340
0210	CT	0	Commercial	Full Occupied	2.130216	100%	1,289,606,169	2.427174%		1.330000%	3.757174%	31,300,986	0	17,151,762	48,452,748
0215	CH	0	Commercial	Full Occupied, Shared PIL	2.130216	100%	4,583,538	2.427174%		1.330000%	3.757174%	111,250	0	60,961	172,211
0275	CJ	0	Commercial	Vacant Land, Shared PIL	2.130216	70%	54,211	1.699022%		0.931000%	2.630022%	921	0	505	1,426
0240	CU	0	Commercial	Excess Land	2.130216	70%	14,008,601	1.699022%		0.931000%	2.630022%	238,009	0	130,420	368,429
0270	CX	0	Commercial	Vacant Land	2.130216	70%	37,333,316	1.699022%		0.931000%	2.630022%	634,301	0	347,573	981,874
2440	XT	0	Commercial, NConstr.	Full Occupied	2.130216	100%	94,320,822	2.427174%		1.330000%	3.757174%	2,289,330	0	1,254,467	3,543,797
2445	XU	0	Commercial, NConstr.	Excess Land	2.130216	70%	1,330,290	1.699022%		0.931000%	2.630022%	22,602	0	12,385	34,987
0510	IT	0	Industrial	Full Occupied	3.025526	100%	126,122,699	3.447294%		1.330000%	4.777294%	4,347,820	0	1,677,432	6,025,252
0515	IH	0	Industrial	Full Occupied, Shared PIL	3.025526	100%	1,990,750	3.447294%		1.330000%	4.777294%	68,627	0	26,477	95,104
0575	IJ	0	Industrial	Vacant Land, Shared PIL	3.025526	65%	513,525	2.240741%		0.864500%	3.105241%	11,507	0	4,439	15,946
0540	IU	0	Industrial	Excess Land	3.025526	65%	11,654,632	2.240741%		0.864500%	3.105241%	261,150	0	100,754	361,904
0570	IX	0	Industrial	Vacant Land	3.025526	65%	9,827,374	2.240741%		0.864500%	3.105241%	220,206	0	84,958	305,164
2140	JT	0	Industrial, NConstr.	Full Occupied	3.025526	100%	13,997,637	3.447294%		1.330000%	4.777294%	482,540	0	186,169	668,709
2145	JU	0	Industrial, NConstr.	Excess Land	3.025526	65%	44,675	2.240741%		0.864500%	3.105241%	1,001	0	386	1,387
0610	LT	0	Large Industrial	Full Occupied	3.429270	100%	226,165,128	3.907321%		1.330000%	5.237321%	8,836,998	0	3,007,996	11,844,994
0620	LU	0	Large Industrial	Excess Land	3.429270	65%	732,711	2.539758%		0.864500%	3.404258%	18,609	0	6,334	24,943
2235	KT	0	Large Ind., NConstr.	Full Occupied	3.429270	100%	18,114,257	3.907321%		1.330000%	5.237321%	707,782	0	240,920	948,702
											0	0	0	0	
											0	0	0	0	
9201							0	11,871,894,900				173,087,110	0	47,884,395	220,971,505

FIR2011: Greater Sudbury C

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**Schedule 22
MUNICIPAL and SCHOOL BOARD TAXATION**

for the year ended December 31, 2011

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

9499	TOTAL	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
		32,085,076			32,085,076

RTC RTQ LIST	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT		
1	2	3	4	5	6	7	16	8	9	10	11	12	13	14	15
					%	\$	\$	0.000000%	0.000000%	0.000000%	0.000000%	\$	\$	\$	\$
4001	210	01	FIRE				Sudbury								
0010	RT	0	Residential	Full Occupied	1.000000	100%	5,080,201,096	0.174049%			0.174049%	8,842,039			8,842,039
0710	PT	0	Pipeline	Full Occupied	1.895743	100%	18,451,754	0.329953%			0.329953%	60,882			60,882
0110	FT	0	Farmland	Full Occupied	0.250000	100%	33,350	0.043513%			0.043513%	15			15
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	21,323	0.043513%			0.043513%	9			9
0050	MT	0	Multi-Residential	Full Occupied	2.266653	100%	427,274,625	0.394508%			0.394508%	1,685,633			1,685,633
0080	NT	0	New Multi-Residential	Full Occupied	1.000000	100%	8,530,233	0.174049%			0.174049%	14,847			14,847
0210	CT	0	Commercial	Full Occupied	2.130216	100%	1,025,091,096	0.370762%			0.370762%	3,800,648			3,800,648
0215	CH	0	Commercial	Full Occupied, Shared PIL	2.130216	100%	4,314,875	0.370762%			0.370762%	15,998			15,998
0240	CU	0	Commercial	Excess Land	2.130216	70%	9,293,234	0.259534%			0.259534%	24,119			24,119
0270	CX	0	Commercial	Vacant Land	2.130216	70%	16,493,098	0.259534%			0.259534%	42,805			42,805
2440	XT	0	Commercial, NConstr.	Full Occupied	2.130216	100%	76,228,812	0.370762%			0.370762%	282,627			282,627
2445	XU	0	Commercial, NConstr.	Excess Land	2.130216	70%	1,125,258	0.259534%			0.259534%	2,920			2,920
0510	IT	0	Industrial	Full Occupied	3.025526	100%	41,791,619	0.526589%			0.526589%	220,070			220,070
0515	IH	0	Industrial	Full Occupied, Shared PIL	3.025526	100%	1,618,250	0.526589%			0.526589%	8,522			8,522
0575	IJ	0	Industrial	Vacant Land, Shared PIL	3.025526	65%	23,500	0.342283%			0.342283%	80			80
0540	IU	0	Industrial	Excess Land	3.025526	65%	4,138,693	0.342283%			0.342283%	14,166			14,166
0570	IX	0	Industrial	Vacant Land	3.025526	65%	4,079,786	0.342283%			0.342283%	13,964			13,964
2140	JT	0	Industrial, NConstr.	Full Occupied	3.025526	100%	3,129,669	0.526589%			0.526589%	16,480			16,480
2145	JU	0	Industrial, NConstr.	Excess Land	3.025526	65%	44,675	0.342283%			0.342283%	153			153
0610	LT	0	Large Industrial	Full Occupied	3.429270	100%	143,460,835	0.596861%			0.596861%	856,262			856,262
0620	LU	0	Large Industrial	Excess Land	3.429270	65%	679,750	0.387960%			0.387960%	2,637			2,637
												0			0
												0			0
9401							Subtotal		0	6,866,025,531		15,904,876			15,904,876

FIR2011: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION

for the year ended December 31, 2011

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

9499	TOTAL	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
		32,085,076			32,085,076

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT	14	15
1	2	3	4	5	6	7	16	8	9	10	11	12	13	14	15
LIST	LIST				%	\$	\$	0.000000%	0.000000%	0.000000%	0.000000%	\$	\$	\$	\$
4002	210	02	FIRE				Valley East								
0010	RT	0	Residential	Full Occupied	1.000000	100%	1,460,073,699	0.124284%			0.124284%	1,814,638			1,814,638
0710	PT	0	Pipeline	Full Occupied	1.895743	100%	6,169,470	0.235611%			0.235611%	14,536			14,536
0110	FT	0	Farmland	Full Occupied	0.250000	100%	2,764,563	0.031071%			0.031071%	859			859
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	1,309,460	0.031071%			0.031071%	407			407
0050	MT	0	Multi-Residential	Full Occupied	2.266653	100%	10,377,426	0.281708%			0.281708%	29,234			29,234
0210	CT	0	Commercial	Full Occupied	2.130216	100%	89,972,443	0.264752%			0.264752%	238,204			238,204
0275	CJ	0	Commercial	Vacant Land, Shared PIL	2.130216	70%	54,211	0.185327%			0.185327%	100			100
0240	CU	0	Commercial	Excess Land	2.130216	70%	884,212	0.185327%			0.185327%	1,639			1,639
0270	CX	0	Commercial	Vacant Land	2.130216	70%	4,404,869	0.185327%			0.185327%	8,163			8,163
2440	XT	0	Commercial, NConstr.	Full Occupied	2.130216	100%	3,036,697	0.264752%			0.264752%	8,040			8,040
2445	XU	0	Commercial, NConstr.	Excess Land	2.130216	70%	35,961	0.185327%			0.185327%	67			67
0510	IT	0	Industrial	Full Occupied	3.025526	100%	6,224,360	0.376025%			0.376025%	23,405			23,405
0515	IH	0	Industrial	Full Occupied, Shared PIL	3.025526	100%	372,500	0.376025%			0.376025%	1,401			1,401
0575	IJ	0	Industrial	Vacant Land, Shared PIL	3.025526	65%	113,800	0.244416%			0.244416%	278			278
0540	IU	0	Industrial	Excess Land	3.025526	65%	510,541	0.244416%			0.244416%	1,248			1,248
0570	IX	0	Industrial	Vacant Land	3.025526	65%	946,482	0.244416%			0.244416%	2,313			2,313
2140	JT	0	Industrial, NConstr.	Full Occupied	3.025526	100%	326,711	0.376025%			0.376025%	1,229			1,229
												0			0
												0			0
												0			0
9402				Subtotal			0	1,587,577,405				2,145,761			2,145,761

FIR2011: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

**Schedule 22
MUNICIPAL and SCHOOL BOARD TAXATION**

for the year ended December 31, 2011

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

9499	TOTAL	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
		32,085,076			32,085,076

RTC RTQ 1 LIST	Tax Band 2 LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	CVA Assessment 7 \$	Phase-In Taxable Assessment 16 \$	Tax Rates				Municipal Taxes			TOTAL 15 \$
								LT / ST 8 0.000000%	UT 9 0.000000%	EDUC 10 0.000000%	TOTAL 11 0.000000%	LT / ST 12 \$	UT 13 \$	Education Taxes 14 \$	
4003	210	03	FIRE				Walden, Onaping, Rayside Balfour, Capreol, Nickel Centre								
0010	RT	0	Residential	Full Occupied	1.000000	100%	2,817,741,792	0.070115%			0.070115%	1,975,660			1,975,660
0710	PT	0	Pipeline	Full Occupied	1.895743	100%	18,616,450	0.132920%			0.132920%	24,745			24,745
0110	FT	0	Farmland	Full Occupied	0.250000	100%	8,582,148	0.017529%			0.017529%	1,504			1,504
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	6,998,372	0.017529%			0.017529%	1,227			1,227
0050	MT	0	Multi-Residential	Full Occupied	2.266653	100%	51,405,164	0.158926%			0.158926%	81,696			81,696
0080	NT	0	New Multi-Residential	Full Occupied	1.000000	100%	5,889,675	0.070115%			0.070115%	4,130			4,130
0210	CT	0	Commercial	Full Occupied	2.130216	100%	172,406,755	0.149360%			0.149360%	257,507			257,507
0215	CH	0	Commercial	Full Occupied, Shared PIL	2.130216	100%	268,663	0.149360%			0.149360%	401			401
0240	CU	0	Commercial	Excess Land	2.130216	70%	3,820,125	0.104552%			0.104552%	3,994			3,994
0270	CX	0	Commercial	Vacant Land	2.130216	70%	16,060,626	0.104552%			0.104552%	16,792			16,792
2440	XT	0	Commercial, NConstr.	Full Occupied	2.130216	100%	15,055,313	0.149360%			0.149360%	22,487			22,487
2445	XU	0	Commercial, NConstr.	Excess Land	2.130216	70%	169,071	0.104552%			0.104552%	177			177
0510	IT	0	Industrial	Full Occupied	3.025526	100%	77,624,943	0.212135%			0.212135%	164,670			164,670
0575	IJ	0	Industrial	Vacant Land, Shared PIL	3.025526	65%	376,225	0.137888%			0.137888%	519			519
0540	IU	0	Industrial	Excess Land	3.025526	65%	7,005,398	0.137888%			0.137888%	9,660			9,660
0570	IX	0	Industrial	Vacant Land	3.025526	65%	4,746,106	0.137888%			0.137888%	6,544			6,544
2140	JT	0	Industrial, NConstr.	Full Occupied	3.025526	100%	10,541,257	0.212135%			0.212135%	22,362			22,362
0610	LT	0	Large Industrial	Full Occupied	3.429270	100%	82,704,293	0.240443%			0.240443%	198,857			198,857
0620	LU	0	Large Industrial	Excess Land	3.429270	65%	52,961	0.156288%			0.156288%	83			83
2235	KT	0	Large Ind., NConstr.	Full Occupied	3.429270	100%	18,114,257	0.240443%			0.240443%	43,554			43,554
												0			0
												0			0
												0			0
												0			0
9403			Subtotal				0	3,318,179,594				2,836,569			2,836,569

2011 W01

FIR2011: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2011

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

9499

TOTAL

LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
32,085,076			32,085,076

RTC 1 LIST	Tax Band 2 LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	CVA Assessment 7 \$	Phase-In Taxable Assessment 16 \$	Tax Rates				Municipal Taxes			Education Taxes 14 \$	TOTAL 15 \$
								LT / ST 8 0.xxxxxx%	UT 9 0.xxxxxx%	EDUC 10 0.xxxxxx%	TOTAL 11 0.xxxxxx%	LT / ST 12 \$	UT 13 \$			
4004	210	04	FIRE				Unorganized									
0010	RT	0	Residential	Full Occupied	1.000000	100%	96,814,790	0.070115%		0.070115%	67,882			67,882		
0012	RH	0	Residential	Full Occupied, Shared PIL	1.000000	100%	106,175	0.070115%		0.070115%	74			74		
0110	FT	0	Farmland	Full Occupied	0.250000	100%	26,607	0.017529%		0.017529%	5			5		
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	106,393	0.017529%		0.017529%	19			19		
0210	CT	0	Commercial	Full Occupied	2.130216	100%	2,135,875	0.149360%		0.149360%	3,190			3,190		
0240	CU	0	Commercial	Excess Land	2.130216	70%	11,030	0.104552%		0.104552%	12			12		
0270	CX	0	Commercial	Vacant Land	2.130216	70%	374,723	0.104552%		0.104552%	392			392		
0510	IT	0	Industrial	Full Occupied	3.025526	100%	481,777	0.212135%		0.212135%	1,022			1,022		
0570	IX	0	Industrial	Vacant Land	3.025526	65%	55,000	0.137888%		0.137888%	76			76		
											0			0		
											0			0		
											0			0		
											0			0		
											0			0		
											0			0		
											0			0		
											0			0		
											0			0		
											0			0		
											0			0		
											0			0		
9404				Subtotal			0	100,112,370			72,672			72,672		

FIR2011: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION

for the year ended December 31, 2011

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

		LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
9499	TOTAL	32,085,076			32,085,076

RTC RTQ LIST	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate %	CVA Assessment \$	Phase-In Taxable Assessment \$	Tax Rates				Municipal Taxes			TOTAL \$
								LT / ST 8	UT 9	EDUC 10	TOTAL 11	LT / ST 12	UT 13	Education Taxes 14	
4005	320	01	TRANSIT				Sudbury								
0010	RT	0	Residential	Full Occupied	1.000000	100%	5,080,201,096	0.092441%			0.092441%	4,696,189			4,696,189
0710	PT	0	Pipeline	Full Occupied	1.895743	100%	18,451,754	0.175244%			0.175244%	32,336			32,336
0110	FT	0	Farmland	Full Occupied	0.250000	100%	33,350	0.023110%			0.023110%	8			8
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	21,323	0.023110%			0.023110%	5			5
0050	MT	0	Multi-Residential	Full Occupied	2.266653	100%	427,274,625	0.209532%			0.209532%	895,277			895,277
0080	NT	0	New Multi-Residential	Full Occupied	1.000000	100%	8,530,233	0.092441%			0.092441%	7,885			7,885
0210	CT	0	Commercial	Full Occupied	2.130216	100%	1,025,091,096	0.196919%			0.196919%	2,018,599			2,018,599
0215	CH	0	Commercial	Full Occupied, Shared PIL	2.130216	100%	4,314,875	0.196919%			0.196919%	8,497			8,497
0240	CU	0	Commercial	Excess Land	2.130216	70%	9,293,234	0.137843%			0.137843%	12,810			12,810
0270	CX	0	Commercial	Vacant Land	2.130216	70%	16,493,098	0.137843%			0.137843%	22,735			22,735
2440	XT	0	Commercial, NConstr.	Full Occupied	2.130216	100%	76,228,812	0.196919%			0.196919%	150,109			150,109
2445	XU	0	Commercial, NConstr.	Excess Land	2.130216	70%	1,125,258	0.137843%			0.137843%	1,551			1,551
0510	IT	0	Industrial	Full Occupied	3.025526	100%	41,791,619	0.279683%			0.279683%	116,884			116,884
0515	IH	0	Industrial	Full Occupied, Shared PIL	3.025526	100%	1,618,250	0.279683%			0.279683%	4,526			4,526
0575	IJ	0	Industrial	Vacant Land, Shared PIL	3.025526	65%	23,500	0.181794%			0.181794%	43			43
0540	IU	0	Industrial	Excess Land	3.025526	65%	4,138,693	0.181794%			0.181794%	7,524			7,524
0570	IX	0	Industrial	Vacant Land	3.025526	65%	4,079,786	0.181794%			0.181794%	7,417			7,417
2140	JT	0	Industrial, NConstr.	Full Occupied	3.025526	100%	3,129,669	0.279683%			0.279683%	8,753			8,753
2145	JU	0	Industrial, NConstr.	Excess Land	3.025526	65%	44,675	0.181794%			0.181794%	81			81
0610	LT	0	Large Industrial	Full Occupied	3.429270	100%	143,460,835	0.317005%			0.317005%	454,778			454,778
0620	LU	0	Large Industrial	Excess Land	3.429270	65%	679,750	0.206053%			0.206053%	1,401			1,401
												0			0
												0			0
9405			Subtotal				0	6,866,025,531				8,447,408			8,447,408

FIR2011: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

**Schedule 22
MUNICIPAL and SCHOOL BOARD TAXATION**

for the year ended December 31, 2011

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

9499

TOTAL

LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
32,085,076			32,085,076

RTC RTQ LIST	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT	14	15
		3	4	5	6	7	16	8	9	10	11	12	13	14	15
					%	\$	\$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$
4006	320	02	TRANSIT				Valley East								
0010	RT	0	Residential	Full Occupied	1.000000	100%	1,460,073,699	0.046392%			0.046392%	677,357			677,357
0710	PT	0	Pipeline	Full Occupied	1.895743	100%	6,169,470	0.087947%			0.087947%	5,426			5,426
0110	FT	0	Farmland	Full Occupied	0.250000	100%	2,764,563	0.011598%			0.011598%	321			321
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	1,309,460	0.011598%			0.011598%	152			152
0050	MT	0	Multi-Residential	Full Occupied	2.266653	100%	10,377,426	0.105155%			0.105155%	10,912			10,912
0210	CT	0	Commercial	Full Occupied	2.130216	100%	89,972,443	0.098825%			0.098825%	88,915			88,915
0275	CJ	0	Commercial	Vacant Land, Shared PIL	2.130216	70%	54,211	0.069177%			0.069177%	38			38
0240	CU	0	Commercial	Excess Land	2.130216	70%	884,212	0.069177%			0.069177%	612			612
0270	CX	0	Commercial	Vacant Land	2.130216	70%	4,404,869	0.069177%			0.069177%	3,047			3,047
2440	XT	0	Commercial, NConstr.	Full Occupied	2.130216	100%	3,036,697	0.098825%			0.098825%	3,001			3,001
2445	XU	0	Commercial, NConstr.	Excess Land	2.130216	70%	35,961	0.069177%			0.069177%	25			25
0510	IT	0	Industrial	Full Occupied	3.025526	100%	6,224,360	0.140360%			0.140360%	8,737			8,737
0515	IH	0	Industrial	Full Occupied, Shared PIL	3.025526	100%	372,500	0.140360%			0.140360%	523			523
0575	IJ	0	Industrial	Vacant Land, Shared PIL	3.025526	65%	113,800	0.091234%			0.091234%	104			104
0540	IU	0	Industrial	Excess Land	3.025526	65%	510,541	0.091234%			0.091234%	466			466
0570	IX	0	Industrial	Vacant Land	3.025526	65%	946,482	0.091234%			0.091234%	864			864
2140	JT	0	Industrial, NConstr.	Full Occupied	3.025526	100%	326,711	0.140360%			0.140360%	459			459
												0			0
												0			0
												0			0
9406							Subtotal	0	1,587,577,405			800,959			800,959

FIR2011: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

**Schedule 22
MUNICIPAL and SCHOOL BOARD TAXATION**

for the year ended December 31, 2011

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

9499	TOTAL	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
		32,085,076			32,085,076

RTC RTQ LIST	Tax Band LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	CVA Assessment 7 \$	Phase-In Taxable Assessment 16 \$	Tax Rates				Municipal Taxes		Education Taxes 14 \$	TOTAL 15 \$
								LT / ST 8 0.000000%	UT 9 0.000000%	EDUC 10 0.000000%	TOTAL 11 0.000000%	LT / ST 12 \$	UT 13 \$		
4007	320	03	TRANSIT				Walden, Onaping, Rayside Balfour, Capreol, Nickel Centre								
0010	RT	0	Residential	Full Occupied	1.000000	100%	2,817,741,792	0.046392%		0.046392%		1,307,207		1,307,207	
0710	PT	0	Pipeline	Full Occupied	1.895743	100%	18,616,450	0.087947%		0.087947%		16,373		16,373	
0110	FT	0	Farmland	Full Occupied	0.250000	100%	8,582,148	0.011598%		0.011598%		995		995	
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	6,998,372	0.011598%		0.011598%		812		812	
0050	MT	0	Multi-Residential	Full Occupied	2.266653	100%	51,405,164	0.105155%		0.105155%		54,055		54,055	
0080	NT	0	New Multi-Residential	Full Occupied	1.000000	100%	5,889,675	0.046392%		0.046392%		2,732		2,732	
0210	CT	0	Commercial	Full Occupied	2.130216	100%	172,406,755	0.098825%		0.098825%		170,381		170,381	
0215	CH	0	Commercial	Full Occupied, Shared PIL	2.130216	100%	268,663	0.098825%		0.098825%		266		266	
0240	CU	0	Commercial	Excess Land	2.130216	70%	3,820,125	0.069177%		0.069177%		2,643		2,643	
0270	CX	0	Commercial	Vacant Land	2.130216	70%	16,060,626	0.069177%		0.069177%		11,110		11,110	
2440	XT	0	Commercial, NConstr.	Full Occupied	2.130216	100%	15,055,313	0.098825%		0.098825%		14,878		14,878	
2445	XU	0	Commercial, NConstr.	Excess Land	2.130216	70%	169,071	0.069177%		0.069177%		117		117	
0510	IT	0	Industrial	Full Occupied	3.025526	100%	77,624,943	0.140360%		0.140360%		108,954		108,954	
0575	IJ	0	Industrial	Vacant Land, Shared PIL	3.025526	65%	376,225	0.091234%		0.091234%		343		343	
0540	IU	0	Industrial	Excess Land	3.025526	65%	7,005,398	0.091234%		0.091234%		6,391		6,391	
0570	IX	0	Industrial	Vacant Land	3.025526	65%	4,746,106	0.091234%		0.091234%		4,330		4,330	
2140	JT	0	Industrial, NConstr.	Full Occupied	3.025526	100%	10,541,257	0.140360%		0.140360%		14,796		14,796	
0610	LT	0	Large Industrial	Full Occupied	3.429270	100%	82,704,293	0.159091%		0.159091%		131,575		131,575	
0620	LU	0	Large Industrial	Excess Land	3.429270	65%	52,961	0.103409%		0.103409%		55		55	
2235	KT	0	Large Ind., NConstr.	Full Occupied	3.429270	100%	18,114,257	0.159091%		0.159091%		28,818		28,818	
9407			Subtotal				0	3,318,179,594				1,876,831		1,876,831	

FIR2011: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2011

3. UPPER-TIER SPECIAL AREA LEVY INFORMATION

9699

TOTAL

LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
	0		0

6001
0010

RTC RTQ 1 LIST	Tax Band 2 LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	CVA Assessment 7 \$	Phase-In Taxable Assessment 16 \$	Tax Rates				Municipal Taxes		Education Taxes	TOTAL
								LT / ST 8 0.xxxxxx%	UT 9 0.xxxxxx%	EDUC 10 0.xxxxxx%	TOTAL 11 0.xxxxxx%	LT / ST 12 \$	UT 13 \$	14 \$	15 \$
	0	Residential	Full Occupied	1.000000	100%										0
															0
															0
															0
															0
															0
															0
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															0
															0
							0	0							0

9601

Subtotal

FIR2011: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2011

4. ADJUSTMENTS TO TAXATION

7010 Adjustments for properties, shared as if Payment-In-Lieu (Hydro properties RTQ = H, J, K)

Municipal Taxes		Education Taxes	TOTAL
LT / ST	UT		
12	13	14	15
\$	\$	\$	\$
			0

5. SUPPLEMENTARY TAXES

9799 Total of all supplementary taxes (Supps, Omits, Section 359)

4,200,385		1,141,933	5,342,318
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6. AMOUNT LEVIED BY TAX RATE

9910 TOTAL Levied by Tax Rate

209,372,571	0	49,026,328	258,398,899
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7. AMOUNTS ADDED TO TAX BILL

8005 Local improvements

8010 Sewer and water service charges

8015 Sewer and water connection charges

8020 Fire service charges

8025 Minimum tax (differential only)

8030 Municipal drainage charges

8035 Waste management collection charges

8040 Business improvement area

8097 Other

9890 Subtotal

525,825			525,825
			0
			0
			0
			0
			0
			0
450,346			450,346
			0
976,171	0	0	976,171

8. OTHER TAXATION AMOUNTS

8045 Railway rights-of-way (RTC = W)

8050 Utility transmission and utility corridors (RTC = U)

8098 Other

9892 Subtotal

142,791		80,190	222,981
27,390		29,094	56,484
			0
170,181	0	109,284	279,465

9. TOTAL AMOUNT LEVIED

9990 TOTAL Levies

210,518,923	0	49,135,612	259,654,535
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FIR2011: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2011

1. GENERAL PURPOSE PAYMENTS-IN-LIEU

9299	TOTAL	PIL Phased-In Assessment	LT/ST PILS	UT PILS	Education PILS	TOTAL
		172,006,863	3,958,324	0	1,214,325	5,172,649

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL CVA Assessment	PIL Phased-In Assessment	Tax Rates				Municipal PILS		Education PILS	TOTAL	
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT			
1	2	3	4	5	6	7	16	8	9	10	11	12	13	14	15	
LIST	LIST				%	\$	\$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$	
2001	0	Greater Sudbury C														
1010	RF	0 Residential	PIL: Full Occupied	1.000000	100%		9,404,875	1.158328%		0.231000%	1.389328%	108,939	0	21,725	130,664	
1028	RG	0 Residential	PIL: 'General' Only (No Educ.)	1.000000	100%		5,932,314	1.158328%		0.000000%	1.158328%	68,716	0	0	68,716	
1015	RP	0 Residential	PIL: Full Occupied, Taxable Tenant of Province	1.000000	100%		1,918,252	1.158328%		0.231000%	1.389328%	22,220	0	4,431	26,651	
1210	CF	0 Commercial	PIL: Full Occupied	2.130216	100%		87,003,329	2.427174%		1.330000%	3.757174%	2,111,722	0	1,157,144	3,268,866	
1220	CG	0 Commercial	PIL: 'General' Only (No Educ.)	2.130216	100%		64,434,924	2.427174%		0.000000%	2.427174%	1,563,948	0	0	1,563,948	
1218	CP	0 Commercial	PIL: Full Occupied, Taxable Tenant of Province	2.130216	100%		989,268	2.427174%		1.330000%	3.757174%	24,011	0	13,157	37,168	
1285	CR	0 Commercial	PIL: Vacant Land, Taxable Tenant of Province	2.130216	70%		684,176	1.699022%		0.931000%	2.630022%	11,624	0	6,370	17,994	
1260	CW	0 Commercial	PIL: Excess Land, 'General' Only	2.130216	70%		222,000	1.699022%		0.000000%	1.699022%	3,772	0	0	3,772	
1050	MF	0 Multi-Residential	PIL: Full Occupied	2.266653	100%		669,500	2.625529%		0.231000%	2.856529%	17,578	0	1,547	19,125	
1518	IP	0 Industrial	PIL: Full Occupied, Taxable Tenant of Province	3.025526	100%		748,225	3.447294%		1.330000%	4.777294%	25,794	0	9,951	35,745	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
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												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
9201			Subtotal				0	172,006,863				3,958,324	0	1,214,325	5,172,649	

FIR2011: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 24
PAYMENTS-IN-LIEU of TAXATION
for the year ended December 31, 2011

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

												LT/ST PILS	UT PILS	Education PILS	TOTAL
												859,324	-	-	859,324

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL CVA Assessment	PIL Phased-In Assessment	Tax Rates				Municipal PILS		Education PILS	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT		
1	2	3	4	5	6	7	16	8	9	10	11	12	13	14	15
LIST	LIST				%	\$	\$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$
4001	210	01	FIRE				Sudbury								
1010	RF	0	Residential	PIL: Full Occupied	1.000000	100%	9,134,500	0.174049%			0.174049%	15,899			15,899
1028	RG	0	Residential	PIL: 'General' Only (No Educ.)	1.000000	100%	2,446,424	0.174049%			0.174049%	4,258			4,258
1015	RP	0	Residential	PIL: Full Occupied, Taxable Tenant of Province	1.000000	100%	78,875	0.174049%			0.174049%	137			137
1210	CF	0	Commercial	PIL: Full Occupied	2.130216	100%	74,378,509	0.370762%			0.370762%	275,767			275,767
1220	CG	0	Commercial	PIL: 'General' Only (No Educ.)	2.130216	100%	59,716,424	0.370762%			0.370762%	221,406			221,406
1218	CP	0	Commercial	PIL: Full Occupied, Taxable Tenant of Province	2.130216	100%	924,068	0.370762%			0.370762%	3,426			3,426
1260	CW	0	Commercial	PIL: Excess Land, 'General' Only	2.130216	70%	222,000	0.259534%			0.259534%	576			576
1050	MF	0	Multi-Residential	PIL: Full Occupied	2.266653	100%	669,500	0.394508%			0.394508%	2,641			2,641
												0			0
												0			0
												0			0
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												0			0
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												0			0
												0			0
												0			0
												0			0
												0			0
9401			Subtotal				0	147,570,300				524,110			524,110

FIR2011: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2011

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

9499	TOTAL	859,324			859,324
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RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL CVA Assessment	PIL Phased-In Assessment	Tax Rates				Municipal PILS		Education PILS	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT		
1	2	3	4	5	6	7	16	8	9	10	11	12	13	14	15
LIST	LIST				%	\$	\$	0.000000%	0.000000%	0.000000%	0.000000%	\$	\$	\$	\$
4002	210	02	FIRE				Valley East								
1010	RF	0	Residential	PIL: Full Occupied	1.000000	100%	28,125	0.124284%			0.124284%	35			35
1028	RG	0	Residential	PIL: 'General' Only (No Educ.)	1.000000	100%	121,500	0.124284%			0.124284%	151			151
1015	RP	0	Residential	PIL: Full Occupied, Taxable Tenant of Province	1.000000	100%	167,800	0.124284%			0.124284%	209			209
1210	CF	0	Commercial	PIL: Full Occupied	2.130216	100%	3,813,125	0.264752%			0.264752%	10,095			10,095
1218	CP	0	Commercial	PIL: Full Occupied, Taxable Tenant of Province	2.130216	100%	49,000	0.264752%			0.264752%	130			130
												0			0
												0			0
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												0			0
												0			0
9402				Subtotal			0	4,179,550				10,620			10,620

FIR2011: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2011

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

9499

TOTAL

LT/ST PILS	UT PILS	Education PILS	TOTAL
859,324			859,324

RTC RTQ 1 LIST	Tax Band 2 LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	PIL CVA Assessment 7 \$	PIL Phased-In Assessment 16 \$	Tax Rates				Municipal PILS		Education PILS	TOTAL
								LT / ST 8 0.000000%	UT 9 0.000000%	EDUC 10 0.000000%	TOTAL 11 0.000000%	LT / ST 12 \$	UT 13 \$	14 \$	15 \$
4003	210	03	FIRE				Walden, Onaping Falls, Rayside Balfour, Capreol, Nickel Centre								
1010	RF	0	Residential	PIL: Full Occupied	1.000000	100%	242,250	0.070115%				0.070115%	170		170
1028	RG	0	Residential	PIL: 'General' Only (No Educ.)	1.000000	100%	2,670,675	0.070115%				0.070115%	1,873		1,873
1015	RP	0	Residential	PIL: Full Occupied, Taxable Tenant of Province	1.000000	100%	1,210,352	0.070115%				0.070115%	849		849
1210	CF	0	Commercial	PIL: Full Occupied	2.130216	100%	8,811,695	0.149360%				0.149360%	13,161		13,161
1220	CG	0	Commercial	PIL: 'General' Only (No Educ.)	2.130216	100%	4,566,250	0.149360%				0.149360%	6,820		6,820
1285	CR	0	Commercial	PIL: Vacant Land, Taxable Tenant of Province	2.130216	70%	684,176	0.104552%				0.104552%	715		715
1518	IP	0	Industrial	PIL: Full Occupied, Taxable Tenant of Province	3.025526	100%	301,550	0.212135%				0.212135%	640		640
												0		0	
												0		0	
												0		0	
												0		0	
												0		0	
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												0		0	
												0		0	
												0		0	
												0		0	
												0		0	
9403			Subtotal				0	18,486,948				24,228		24,228	

FIR2011: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 24
PAYMENTS-IN-LIEU of TAXATION
for the year ended December 31, 2011

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

9499	TOTAL	859,324		859,324
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RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL CVA Assessment	PIL Phased-In Assessment	Tax Rates				Municipal PILS			TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT	Education PILS	
1	2	3	4	5	6	7	16	8	9	10	11	12	13	14	15
LIST	LIST				%	\$	\$	0.000000%	0.000000%	0.000000%	0.000000%	\$	\$	\$	\$
4004	210	04	FIRE			Unorganized									
1010	RF	0	Residential	PIL: Full Occupied	1.000000	100%	0	0.070115%			0.070115%	0			0
1028	RG	0	Residential	PIL: 'General' Only (No Educ.)	1.000000	100%	693,715	0.070115%			0.070115%	486			486
1015	RP	0	Residential	PIL: Full Occupied, Taxable Tenant of Province	1.000000	100%	461,225	0.070115%			0.070115%	323			323
1220	CG	0	Commercial	PIL: 'General' Only (No Educ.)	2.130216	100%	152,250	0.149360%			0.149360%	227			227
1218	CP	0	Commercial	PIL: Full Occupied, Taxable Tenant of Province	2.130216	100%	16,200	0.149360%			0.149360%	24			24
1518	IP	0	Industrial	PIL: Full Occupied, Taxable Tenant of Province	3.025526	100%	446,675	0.212135%			0.212135%	948			948
												0			0
												0			0
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												0			0
												0			0
9404			Subtotal				0	1,770,065				2,008			2,008

FIR2011: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2011

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

9499

TOTAL

LT/ST PILS	UT PILS	Education PILS	TOTAL
859,324			859,324

RTC RTQ LIST	Tax Band LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6	PIL CVA Assessment 7 \$	PIL Phased-In Assessment 16 \$	Tax Rates				Municipal PILS			TOTAL 15 \$			
								LT / ST 8	UT 9	EDUC 10	TOTAL 11	LT / ST 12	UT 13	Education PILS 14				
								0.000000%	0.000000%	0.000000%	0.000000%	\$	\$	\$		\$		
4005	320	01	TRANSIT															
							Sudbury											
1010	RF	0	Residential	PIL: Full Occupied	1.000000	100%		9,134,500	0.092441%		0.092441%		8,444				8,444	
1028	RG	0	Residential	PIL: 'General' Only (No Educ.)	1.000000	100%		2,446,424	0.092441%		0.092441%		2,261				2,261	
1015	RP	0	Residential	PIL: Full Occupied, Taxable Tenant of Province	1.000000	100%		78,875	0.092441%		0.092441%		73				73	
1210	CF	0	Commercial	PIL: Full Occupied	2.130216	100%		74,378,509	0.196919%		0.196919%		146,465				146,465	
1220	CG	0	Commercial	PIL: 'General' Only (No Educ.)	2.130216	100%		59,716,424	0.196919%		0.196919%		117,593				117,593	
1218	CP	0	Commercial	PIL: Full Occupied, Taxable Tenant of Province	2.130216	100%		924,068	0.196919%		0.196919%		1,820				1,820	
1260	CW	0	Commercial	PIL: Excess Land, 'General' Only	2.130216	70%		222,000	0.137843%		0.137843%		306				306	
1050	MF	0	Multi-Residential	PIL: Full Occupied	2.266653	100%		669,500	0.209532%		0.209532%		1,403				1,403	
													0				0	
													0				0	
													0				0	
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													0				0	
9405							Subtotal	0	147,570,300				278,365				278,365	

FIR2011: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2011

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

9499	TOTAL	859,324	859,324
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RTC RTQ LIST	Tax Band LIST	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL CVA Assessment	PIL Phased-In Assessment	Tax Rates				Municipal PILS			TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT	Education PILS	
1	2	3	4	5	6	7	16	8	9	10	11	12	13	14	15
					%	\$	\$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$
4006	320	02	TRANSIT			Valley East									
1010	RF	0	Residential	PIL: Full Occupied	1.000000	100%	28,125	0.046392%			0.046392%	13			13
1028	RG	0	Residential	PIL: 'General' Only (No Educ.)	1.000000	100%	121,500	0.046392%			0.046392%	56			56
1015	RP	0	Residential	PIL: Full Occupied, Taxable Tenant of Province	1.000000	100%	167,800	0.046392%			0.046392%	78			78
1210	CF	0	Commercial	PIL: Full Occupied	2.130216	100%	3,813,125	0.098825%			0.098825%	3,768			3,768
1218	CP	0	Commercial	PIL: Full Occupied, Taxable Tenant of Province	2.130216	100%	49,000	0.098825%			0.098825%	48			48
												0			0
												0			0
												0			0
												0			0
												0			0
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												0			0
												0			0
												0			0
												0			0
9406				Subtotal			0	4,179,550				3,963			3,963

FIR2011: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 24
PAYMENTS-IN-LIEU of TAXATION
for the year ended December 31, 2011

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

9499	TOTAL	LT/ST PILS	UT PILS	Education PILS	TOTAL
		859,324			859,324

RTC RTQ LIST	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL CVA Assessment	PIL Phased-In Assessment	Tax Rates				Municipal PILS		Education PILS	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT		
1	2	3	4	5	6	7	16	8	9	10	11	12	13	14	15
					%	\$	\$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$
4007	320	03	TRANSIT				Walden, Onaping Falls, Rayside Balfour, Capreol, Nickel Centre								
1010	RF	0	Residential	PIL: Full Occupied	1.000000	100%	242,250	0.046392%			0.046392%	112			112
1028	RG	0	Residential	PIL: 'General' Only (No Educ.)	1.000000	100%	2,670,675	0.046392%			0.046392%	1,239			1,239
1015	RP	0	Residential	PIL: Full Occupied, Taxable Tenant of Province	1.000000	100%	1,210,352	0.046392%			0.046392%	562			562
1210	CF	0	Commercial	PIL: Full Occupied	2.130216	100%	8,811,695	0.098825%			0.098825%	8,708			8,708
1220	CG	0	Commercial	PIL: 'General' Only (No Educ.)	2.130216	100%	4,566,250	0.098825%			0.098825%	4,513			4,513
1285	CR	0	Commercial	PIL: Vacant Land, Taxable Tenant of Province	2.130216	70%	684,176	0.069177%			0.069177%	473			473
1518	IP	0	Industrial	PIL: Full Occupied, Taxable Tenant of Province	3.025526	100%	301,550	0.140360%			0.140360%	423			423
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
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												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
9407				Subtotal			0	18,486,948				16,030			16,030

2011 V01

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Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2011

		Municipal PILS		Education PILS	TOTAL
		LT / ST	UT	14	15
		\$	\$	\$	\$
4. SUPPLEMENTARY PAYMENTS-IN-LIEU					
9799	Total of all supplementary PILS (Supps, Omits, Section 444)				0
5. PAYMENTS-IN-LIEU LEVIED BY TAX RATE					
9910		TOTAL PILS Levied by Tax Rate			
		4,817,648	0	1,214,325	6,031,973
6. AMOUNTS ADDED TO PAYMENTS-IN-LIEU					
8005	Local improvements				0
8010	Sewer and water service charges				0
8015	Sewer and water connection charges				0
8020	Fire service charges				0
8030	Municipal drainage charges				0
8035	Waste management collection charges				0
8040	Business improvement area				0
8097	Other <input type="text"/>				0
9890	Subtotal	0	0	0	0
7. OTHER PAYMENTS-IN-LIEU AMOUNTS					
8045	Railway rights-of-way (RTC = W) - from Ontario Enterprises				0
8046	Railway rights-of-way (RTC = W) - from Province				0
8050	Utility transmission and utility corridors (RTC = U) - from Ontario Enterprises				0
8051	Utility transmission and utility corridors (RTC = U) - from Province				0
8055	Institutional Payments - Heads and Beds (Mun. Act 323, 324)	980,775			980,775
8060	Hydro-electric Power Dams - from Province	603,744			603,744
8098	Other <input type="text"/>				0
9892	Subtotal	1,584,519	0	0	1,584,519
8. TOTAL PAYMENTS-IN-LIEU LEVIED					
9990		TOTAL PILS Levied			
		6,402,167	0	1,214,325	7,616,492

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Schedule 26

TAXATION and PAYMENTS-IN-LIEU SUMMARY

for the year ended December 31, 2011

1. Municipal and School Board Taxation

						TOTAL	ENG - Public	FRE - Public	ENG - Separate	FRE - Separate	Other
9010 Legislated Percentage of Education Taxes distributed to each School Board (Applic. to Com. Ind, Pipelines)						100.000%	46.663%	7.368%	24.257%	21.712%	0.000%

Property Class Group	Taxable Asmt. (CVA)	Taxable Asmt. (Wtd & Disc CVA)	Phase-In Taxable Asmt. (Wtd & Disc CVA)	TOTAL Taxes	Municipal Taxes		Education Taxes	Distribution of Education Taxes in column 6 by School Board				
	16 \$	2 \$	17 \$	3 \$	LT / ST 4 \$	UT 5 \$	6 \$	ENG - Public 7 \$	FRE - Public 8 \$	ENG - Separate 9 \$	FRE - Separate 10 \$	Other 11 \$
0010 Residential	0	0	9,454,937,552	150,741,140	128,900,235	0	21,840,905	12,394,991	821,869	4,983,293	3,640,752	
0050 Multi-residential	0	0	1,122,942,912	16,956,802	15,793,770	0	1,163,032	939,761	18,235	111,740	93,296	
0110 Farmland	0	0	2,851,667	43,326	36,739	0	6,587	3,747	185	496	2,159	
0140 Managed Forests	0	0	2,108,887	31,931	27,059	0	4,872	2,384	249	1,482	757	
9110 Subtotal	0	0	10,582,841,018	167,773,199	144,757,803	0	23,015,396	13,340,863	840,538	5,097,011	3,736,964	0
0210 Commercial	0	0	2,833,643,019	56,730,305	39,039,084	0	17,691,221	9,255,254	1,303,489	4,291,359	3,841,118	0
0215 Commercial New Construction	0	0	202,907,388	4,064,783	2,797,931	0	1,266,852	591,151	93,342	307,300	275,059	0
0310 Parking Lot	0	0	0	0	0	0	0	0	0	0	0	0
0320 Office Building	0	0	0	0	0	0	0	0	0	0	0	0
0325 Office Building New Construct	0	0	0	0	0	0	0	0	0	0	0	0
0340 Shopping Centre	0	0	0	0	0	0	0	0	0	0	0	0
0345 Shopping Centre New Construc	0	0	0	0	0	0	0	0	0	0	0	0
9120 Subtotal	0	0	3,036,450,407	60,795,088	41,837,015	0	18,958,073	8,846,406	1,396,831	4,598,660	4,116,177	0
0510 Industrial	0	0	430,866,804	7,538,414	5,644,354	0	1,894,060	883,825	139,554	459,442	411,238	0
0515 Industrial New Construction	0	0	42,438,072	734,409	547,854	0	186,555	87,052	13,745	45,253	40,505	0
0610 Large Industrial	0	0	777,214,520	19,515,585	10,501,255	0	3,014,330	1,406,577	222,096	731,186	654,471	0
0615 Large Industrial New Construct	0	0	62,118,678	1,021,074	780,154	0	240,920	112,420	17,751	58,440	52,309	0
9130 Subtotal	0	0	1,312,638,074	22,809,482	17,473,617	0	5,335,865	2,489,875	393,147	1,294,321	1,158,523	0
0710 Pipelines	0	0	81,967,518	1,678,812	1,103,751	0	575,061	268,341	42,370	139,493	124,857	0
0810 Other Property Classes	0	0	0	0	0	0	0					
9160 Adj. for shared PIL properties				0	0	0	0					
9170 Supplementary Taxes				5,342,318	4,200,385	0	1,141,933	560,488	78,680	260,686	242,079	
9180 Total Levied by Rate				258,398,899	209,372,571	0	49,026,328	25,505,992	2,751,566	11,390,170	9,378,600	0
9190 Amts Added to Tax Bill				976,171	976,171	0	0					
9192 Other Taxation Amounts				279,465	170,181	0	109,284	50,995	8,052	26,509	23,728	
9199 TOTAL before Adj.	0	0	15,013,997,016	259,654,535	210,518,923	0	49,135,612	25,556,987	2,759,618	11,416,679	9,402,328	0

2. Payments-In-Lieu of Taxation

Property Class Group	PIL Asmt. (CVA)	PIL Asmt. (Wtd & Disc CVA)	Phase-In PIL Asmt. (Wtd & Disc CVA)	Total PILS Levied	Municipal PILS		Education PILS
	16 \$	2 \$	17 \$	3 \$	LT / ST 4 \$	UT 5 \$	6 \$
1010 Residential	0	0	17,255,441	263,259	237,103	0	26,156
1050 Multi-residential	0	0	1,517,524	23,169	21,622	0	1,547
1110 Farmland	0	0	0	0	0	0	0
1140 Managed Forests	0	0	0	0	0	0	0
9210 Subtotal	0	0	18,772,965	286,428	258,725	0	27,703
1210 Commercial	0	0	326,054,790	5,707,789	4,531,118	0	1,176,671
1215 Commercial New Construction	0	0	0	0	0	0	0
1310 Parking Lot	0	0	0	0	0	0	0
1320 Office Building	0	0	0	0	0	0	0
1325 Office Building New Construct	0	0	0	0	0	0	0
1340 Shopping Centre	0	0	0	0	0	0	0
1345 Shopping Centre New Construc	0	0	0	0	0	0	0
9220 Subtotal	0	0	326,054,790	5,707,789	4,531,118	0	1,176,671
1510 Industrial	0	0	2,263,774	37,756	27,805	0	9,951
1515 Industrial New Construction	0	0	0	0	0	0	0
1610 Large Industrial	0	0	0	0	0	0	0
1615 Large Industrial New Construct	0	0	0	0	0	0	0
9230 Subtotal	0	0	2,263,774	37,756	27,805	0	9,951
1718 Pipelines	0	0	0	0	0	0	0
1810 Other Property Classes	0	0	0	0	0	0	0
9270 Supplementary PILS				0	0	0	0
9280 Total Levied by Rate				6,031,973	4,817,648	0	1,214,325
9290 Amts Added to PILS				0	0	0	0
9292 Other PIL Amounts				1,584,519	1,584,519	0	0
9299 TOTAL before Adj.	0	0	347,091,529	7,616,492	6,402,167	0	1,214,325

Part 3 contains Distribution of PILS by School Boards

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Schedule 26 TAXATION and PAYMENTS-IN-LIEU SUMMARY for the year ended December 31, 2011

3. Payments-In-Lieu of Taxation: Distribution of Entitlements

Source of PILS	PILS Levied			TOTAL PILS Levied	Adjustment to PILS Levied	TOTAL PIL Entitlement	Distrib. of PIL Entitlement in Col. 7			Distribution of Education PILS in column 10 by School Board					
	LT / ST	UT	Education				LT / ST	UT	Education	English - Public	French - Public	English - Separate	French - Separate	Other	
	3	4	5	2	6	7	8	9	10	11	12	13	14	15	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
5010 Canada	1,807,647		804,153	2,611,800		2,611,800	2,611,240		560	560					
5020 Canada Enterprises				0		0									
Ontario															
Municipal Tax Assist. Act															
5210 Prev. Exempt Properties				0		0									
5220 Other Mun. Tax Asst. Act				0		0									
5230 Inst. Payments - Heads and Beds	980,775	0	0	980,775		980,775	980,775	0							
5232 Railway Rights-of-way	0	0	0	0		0									
5234 Utility Corridors/Transmission	0	0	0	0		0									
5236 Hydro-Electric Power Dams	603,744	0	0	603,744		603,744	603,744	0							
5240 Other				0		0									
Ontario Enterprises															
5410 Ontario Housing Corp.				0		0									
5430 Liquor Control Board of Ont.	7,156		0	7,156		7,156	7,156	0							
5432 Railway Rights-of-way	0	0	0	0		0									
5434 Utility Corridors/Transmission	0	0	0	0		0									
5437 Ontario Lottery and Gaming Corp.				0		0									
5460 Other (MMAH)	1,608,382		33,909	1,642,291		1,642,291	1,637,860	4,431		2,691	226	791	723		
5610 Municipal Enterprises				0		0									
5910 Other Muns and Enterprises	1,394,463		376,263	1,770,726		1,770,726	1,748,014	22,712		10,443	72	11,986	211		
5950 Amounts Added to PIL	0	0	0	0		0									
9599 TOTAL	6,402,167	0	1,214,325	7,616,492	0	7,616,492	7,588,789	0	27,703	13,694	298	12,777	934	0	

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Asmt Code: 5307

MAH Code: 23103

Schedule 40
CONSOLIDATED STATEMENT OF OPERATIONS: EXPENSES
 for the year ended December 31, 2011

	Salaries, Wages and Employee Benefits	Interest on Long Term Debt	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Amorization	Total Expenses Before Adjustments	Inter-Functional Adjustments	Allocation of Program Support *	Total Expenses After Adjustments
	1	2	3	4	5	6	16	7	12	13	11
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
General government											
0240	Governance	1,723,080		135,103	4,247		230,660	2,093,090	-59,330	307,942	2,341,702
0250	Corporate Management	8,171,218	703,668		3,145,668	114,402	149,444	18,539,377	-1,359,688	1,129,185	18,308,873
0260	Program Support	14,134,645		-1,457,211	732,060		0	13,409,494	-1,179,068	-12,230,426	8,073
0299	Subtotal	24,028,943	703,668	4,350,895	3,881,975	114,402	149,444	612,444	-2,598,087	-10,793,299	20,650,575
Protection services											
0410	Fire	17,477,301		2,308,633	274,279			21,427,007	303,895	702,193	22,433,095
0420	Police	40,330,824		3,915,189	447,402	439,983		46,862,370	775,549	428,766	48,066,885
0421	Court Security	1,320,046		34,976	87,490			1,442,512			1,442,512
0422	Prisoner Transportation	289,160		47,880	84,442			421,482			421,482
0430	Conservation authority						584,156	584,156			584,156
0440	Protective inspection and control	962,390		230,228	528,390			1,851,617	-25,000	181,453	2,042,070
0445	Building permit and inspection services	2,325,876		228,978	9,698	1,196		2,565,629	381,067	181,453	3,148,149
0450	Emergency measures		165,508	-2,874	3,595			98,779	-67,878	217,222	384,752
0460	Provincial Offences Act (POA)	541,945		72,837	224,064	77,584		930,699		83,330	1,014,029
0498	Other							0			0
0499	Subtotal	63,248,542	165,508	6,835,847	1,659,760	518,743	620,250	76,388,880	1,357,633	1,794,417	79,540,930
Transportation services											
0611	Roads - Paved	5,100,543		2,469,515	2,420,610	11,922	1,818	26,083,241	130	41,323	36,129,102
0612	Roads - Unpaved	646,026		783,326	140,734	2,032	308	5,409,332	22	4,591	5,413,945
0613	Roads - Bridges and Culverts	670,360		437,216	248,147	1,837	282	1,776,152			3,133,864
0614	Roads - Traffic Operations & Roadside	4,542,713		1,303,814	1,262,316	7,083	1,075	1,077,176	61,990		8,256,168
0621	Winter Control - Except sidewalks, Parking Lots	3,765,486		4,837,287	2,033,734	5,455	2,710	10,819,829	-7,729	-60,451	10,751,649
0622	Winter Control - Sidewalks, Parking Lots Only	530,834		484,381	34,913	740	368	24,789	26		1,075,151
0631	Transit - Conventional	10,800,100		5,008,053	803,050		1,000	1,842,683	6,533	795,237	19,256,566
0632	Transit - Disabled & special needs				2,824,131			2,824,131			2,824,131
0640	Parking	442,311		308,160	68,213	85,500		221,377	42,993	73,238	1,241,722
0650	Street lighting			2,030,047	621,025			437,621		5,045	3,093,738
0660	Air transportation	1,401,189						1,401,189			1,401,189
0698	Other							0			0
0699	Subtotal	27,899,562	0	17,661,799	10,455,973	114,569	7,562	35,475,102	103,915	858,983	92,577,465
Environmental services											
0811	Wastewater collection/conveyance	2,470,277		965,207	2,854,790	1,316	2,260	3,192,914	23,828	176,641	9,887,233
0812	Wastewater treatment & disposal	4,004,839		3,140,333	1,542,040	2,327	3,522	5,946,822	34,204	176,640	14,850,727
0821	Urban storm sewer system	293,103		363,930	397,150			92,289			1,146,472
0822	Rural storm sewer system	255,525		311,940	195,088			762,553			762,553
0831	Water treatment	3,698,139	280,633	3,212,839	1,437,199	3,490	1,251	2,086,226	37,103	181,110	10,937,790
0832	Water distribution/transmission	3,300,508	41,940	1,811,810	4,847,294	1,935	644	4,343,323	31,225	181,110	14,559,789
0840	Solid waste collection	1,467,832		644,792	2,922,825	3	1	175,794		113,827	5,325,014
0850	Solid waste disposal	454,052		-504,286	3,640,096	97	24,532	99,503	-4,399	-44,475	3,865,056
0860	Waste diversion	191,695	45,713	224,556	6,610,304	3	1	222,556		49,785	7,344,613
0898	Other	409,348		113,652	108,512	5,758		22,000			687,823
0899	Subtotal	16,545,318	368,286	10,284,573	24,555,338	14,927	60,666	16,181,367	121,961	834,634	68,967,070
Health services											
1010	Public health services			99,264			5,490,444	12,006			5,601,714
1020	Hospitals							0			0
1030	Ambulance services	13,709,557		1,816,893	326,015			1,011,220	574,095	689,842	18,127,622
1035	Ambulance dispatch							0			0
1040	Cemeteries	724,375		440,885	277,771	7,554		98,493	86	66,803	1,615,767
1098	Other							0			0
1099	Subtotal	14,433,932	0	2,356,842	603,786	7,554	5,490,444	1,121,719	574,181	756,645	25,345,103
Social and family services											
1210	General assistance	6,533,798		1,744,462	3,765,575	33,048	25,796,520	220,040	510,715	1,208,215	39,812,582
1220	Assistance to aged persons	25,041,991	422,727	4,497,170	589,171			1,600,647	129,833	1,827,286	33,908,765
1230	Child care	2,424,351		639,967	15,525,195	33,495	943,678	63,677	9,079	259,988	19,899,430
1298	Other							0			0
1299	Subtotal	34,000,080	422,727	6,881,599	19,879,941	66,543	26,740,198	1,884,373	649,627	3,095,489	93,620,577

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Schedule 40
CONSOLIDATED STATEMENT OF OPERATIONS: EXPENSES
for the year ended December 31, 2011

	Salaries, Wages and Employee Benefits	Interest on Long Term Debt	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Amortization	Total Expenses Before Adjustments	Inter-Functional Adjustments	Allocation of Program Support *	Total Expenses After Adjustments
	1	2	3	4	5	6	16	7	12	13	11
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Social Housing											
1410 Public Housing	3,280,615		14,676,997	12,991			3,589,697	21,560,300	-50,357		21,509,943
1420 Non-Profit/Cooperative Housing				11,407,568				11,407,568			11,407,568
1430 Rent Supplement Programs				537,943				537,943			537,943
1497 Other (Administration)	1,072,784		49,666	2,208				1,124,658		270,277	1,394,935
1498 Other (AHP)	78,961			2,737		6,186,249		6,267,947			6,267,947
1499 Subtotal	4,432,360	0	14,726,663	11,963,447	0	6,186,249	3,589,697	40,898,416	-50,357	270,277	41,118,336
Recreation and cultural services											
1610 Parks	3,765,463		2,698,662	978,019	23,005		1,202,602	8,667,751	-6,928	356,803	9,017,626
1620 Recreation programs	1,413,952		773,046	86,918	22,446	570,929	81,053	2,948,344	776	350,616	3,299,736
1631 Rec. Fac. - Golf Crs, Marina, Ski Hill	358,836		392,551	148,068	3,925		42,236	945,616	-381		945,235
1634 Rec. Fac. - All Other	7,187,084	69,148	4,927,542	728,130	93,711	2,007	1,301,140	14,308,762	44,342	843,772	15,196,876
1640 Libraries	4,860,155		1,200,843	4,189	109,901		1,355,686	7,550,574	-10,615	910,248	8,450,207
1645 Museums	137,374		84,227	8,935			6,692	237,228			237,228
1650 Cultural services	236,872		10,218,729	226,094		79,500	30,354	10,791,549			10,791,549
1698 Other								0			0
1699 Subtotal	17,979,736	69,148	20,295,400	2,180,353	252,988	652,436	4,019,763	45,449,824	27,194	2,461,438	47,938,457
Planning and development											
1810 Planning and zoning	3,625,597		503,867	99,131		15,000	79,572	4,323,167	-149,802	304,069	4,477,434
1820 Commercial and Industrial	2,404,537		2,218,438	1,785,450		2,226,928	275,863	8,891,216	-36,265	392,225	9,247,176
1830 Residential development								0			0
1840 Agriculture and reforestation	816,862		453,998	145,352	12,491		131,074	1,559,777		25,121	1,584,898
1850 Tile drainage/shoreline assistance								0			0
1898 Other								0			0
1899 Subtotal	6,846,996	0	3,176,303	2,029,933	12,491	2,221,928	486,509	14,774,160	-186,067	721,415	15,309,508
1910 Other								0			0
1910 TOTAL	209,415,469	1,729,537	86,569,811	77,210,506	1,102,217	42,129,177	66,911,204	485,068,021	0	0	485,068,021

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FIR2011: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 42

ADDITIONAL INFORMATION

for the year ended December 31, 2011

Additional information contained in Schedule 40

		1	
		\$	
Total of column 1 includes:			
5010	Salaries and wages	170,546,408	
5020	Employee benefits	38,869,061	
5099	Total Salaries, Wages and Employee benefits (Not including line 5050)	209,415,469	
5050	Salaries, Wages and Employee benefits capitalized on Schedule 51		
5098	Total Salaries, Wages and Employee benefits (including capitalized wages)	209,415,469	
Total of column 3 includes:			
5110	Amounts for tax write-offs reported in SLC 40 0250 03		
Total of column 4 includes:			
5210	Municipal Property Assessment Corporation (MPAC)	1,883,278	
Total of column 5 includes:			
5610	Short term interest costs		
Total of column 6 includes:			
5810	Grants to charitable and non-profit organizations	1,307,084	
5820	Grants to universities and colleges		
Contributions to UNCONSOLIDATED joint local boards			
5840	Health unit		
5850	District Social Services Administration Board (DSSAB)		
5860	Consolidated Municipal Service Manager (CMSM)		
5870	Homes for the aged		
5880	Recreation boards		
5890	Fire area boards		
5895	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>NDCA</td></tr></table>	NDCA	584,156
NDCA			
5896	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td></td></tr></table>		
5897	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td></td></tr></table>		
5898	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td></td></tr></table>		
5910	Payments pertaining to the equalization of General Assistance in the GTA		
5920	Payments pertaining to the equalization of Social Housing in the GTA		
Total of column 11 includes:			
6010	Payments for long term commitments and liabilities financed from the consolidated statement of operations		
Line 0611 of column 11 (Total costs for paved roads) includes:			
6106	Urban storm water		
6107	Rural storm water		
Line 0612 of column 11 (Total costs for unpaved roads) includes:			
6108	Rural storm water		
Line 0831 of column 11 (Total costs for water treatment) includes:			
6611	Treatment costs for water not treated to drinking water standards		
Line 0832 of column 11 (Total costs for water distribution) includes:			
6612	Distribution/transmission costs for water not treated to drinking water standards		

FIR2011: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 51 SCHEDULE OF TANGIBLE CAPITAL ASSETS for the year ended December 31, 2011

ANALYSIS BY FUNCTIONAL CLASSIFICATION

COST

AMORTIZATION

	2011 Opening Net Book Value	COST				AMORTIZATION				2011 Closing Net Book Value	
	1	2	3	4	5	6	7	8	9	10	11
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
0299 General government	27,893,548	54,923,649	2,695,195	2,768,742		54,850,102	27,030,101	812,444	2,626,203	25,216,342	29,633,760
Protection services											
0410 Fire	18,083,573	31,564,892	231,364	164,401		31,631,855	13,481,319	1,366,794	140,651	14,707,482	16,924,393
0420 Police	10,296,794	28,044,477	1,347,661	214,589		29,177,549	17,747,683	1,728,972	214,589	19,262,066	9,915,483
0421 Court Security	0	0				0	0			0	0
0422 Prisoner Transportation	0	0				0	0			0	0
0430 Conservation authority	0	0				0	0			0	0
0440 Protective inspection and control	298,609	770,005	67,938	79,362		758,581	471,396	128,515	79,362	520,549	238,032
0445 Building permit and inspection services	0	0	34,572			34,572	0	2,881		2,881	31,691
0450 Emergency measures	523,376	690,871	53,086	2,241		741,716	167,495	98,779	2,241	264,033	477,683
0460 Provincial Offences Act (POA)	55,724	182,225	24,763	739		206,249	126,501	14,289	739	140,051	66,198
0498 Other	0	0				0	0			0	0
0499 Subtotal	29,258,076	61,252,470	1,759,384	461,332	0	62,550,522	31,994,394	3,340,230	437,582	34,897,042	27,653,480
Transportation services											
0611 Roads - Paved	433,965,123	952,858,713	33,635,045	18,021,424		968,472,334	518,993,590	26,083,241	9,521,082	535,555,749	432,916,585
0612 Roads - Unpaved	9,838,986	51,673,175	63,175	3,408		51,732,942	41,834,189	3,836,906	3,408	45,667,687	6,065,255
0613 Roads - Bridges and Culverts	48,555,682	84,189,967	2,399,978	389,309		86,200,636	35,634,285	1,776,152	255,596	37,154,841	49,045,795
0614 Roads - Traffic Operations & Roadside	12,498,364	20,293,725	1,005,394	631,911		20,667,208	7,795,361	1,077,176	628,973	8,243,564	12,423,644
0621 Winter Control - Except sidewalks, Parking Lots	1,788,743	4,151,259	189,512	75,328		4,265,443	2,362,516	175,157	75,328	2,462,545	1,803,098
0622 Winter Control - Sidewalks, Parking Lots Only	163,089	379,704	18,506	19,063		379,147	215,615	24,789	19,063	222,341	156,806
0631 Transit - Conventional	21,185,019	34,522,251	3,406,404	2,322,368		35,606,287	13,337,232	1,842,883	2,229,252	12,950,663	22,655,624
0632 Transit - Disabled & special needs	0	0				0	0			0	0
0640 Parking	4,367,846	7,160,677	44,631	255		7,205,053	2,792,831	221,377	255	3,013,953	4,191,100
0650 Street lighting	5,972,577	11,576,282	1,415,055	138,441		12,852,896	5,603,705	437,621	138,441	5,902,885	6,950,011
0660 Air transportation	0	0				0	0			0	0
0698 Other	0	0				0	0			0	0
0699 Subtotal	538,235,429	1,166,805,753	42,177,700	21,601,507	0	1,187,381,946	628,570,324	35,475,102	12,871,398	651,174,028	536,207,918
Environmental services											
0811 Wastewater collection/conveyance	164,637,972	237,897,826	7,167,728	578,827		244,486,727	73,259,854	3,192,914	449,570	76,003,198	168,483,529
0812 Wastewater treatment & disposal	89,835,314	199,504,410	6,996,272	544,484		205,946,198	109,669,096	5,946,822	453,902	115,162,016	90,784,182
0821 Urban storm sewer system	191,808	225,006	4,672,960			4,897,966	33,198	92,289		125,487	4,772,479
0822 Rural storm sewer system	738,747	738,747		73,806		664,941	0			0	664,941
0831 Water treatment	47,096,795	65,659,035	7,694,701	5,533		73,348,203	18,562,240	2,086,226	5,533	20,642,933	52,705,270
0832 Water distribution/transmission	176,155,313	256,709,822	8,009,576	577,133		264,142,265	80,554,509	4,343,323	374,514	84,523,318	179,618,947
0840 Solid waste collection	1,291,311	2,524,951	23,529	101,105		2,447,374	1,233,640	175,734	101,105	1,308,269	1,139,105
0850 Solid waste disposal	9,399,365	15,672,739	594,167	5,627		16,261,299	6,273,374	99,503	2,610	6,370,267	9,891,032
0860 Waste diversion	2,752,580	5,143,549				5,143,549	2,390,969	222,556		2,613,525	2,530,024
0898 Other (pollution control)	170,500	220,000				220,000	49,500	22,000		71,500	148,500
0899 Subtotal	492,269,705	784,296,085	35,148,952	1,866,515	0	817,558,522	292,026,380	16,181,367	1,387,234	306,820,513	510,738,009
Health services											
1010 Public health services	2,249	2,249	720,357			722,606	0	12,006		12,006	710,600
1020 Hospitals	0	0				0	0			0	0
1030 Ambulance services	7,498,160	12,361,691	647,758	280,288		12,729,181	4,863,531	1,011,220	280,268	5,594,483	7,134,698
1035 Ambulance dispatch	0	0				0	0			0	0
1040 Cemeteries	2,351,731	3,400,750	590,385	4,069		3,987,066	1,049,019	98,493	2,647	1,144,865	2,842,201
1098 Other	0	0				0	0			0	0
1099 Subtotal	9,852,140	15,764,690	1,958,500	284,337	0	17,438,853	5,912,550	1,121,719	282,915	6,751,354	10,687,499
Social and family services											
1210 General assistance	800,076	1,708,600	225,912	11,154		1,923,358	908,524	220,049	11,154	1,117,419	805,939
1220 Assistance to aged persons	36,020,854	46,570,277	1,622,235	205,796		47,986,716	10,549,423	1,600,647	205,796	11,944,274	36,042,442
1230 Child care	919,119	1,229,780	27,813	1,553		1,256,040	310,661	63,677	1,553	372,785	883,255
1298 Other	0	0				0	0			0	0
1299 Subtotal	37,740,049	49,508,657	1,875,960	218,503	0	51,166,114	11,768,608	1,884,373	218,503	13,434,478	37,731,636

2011-V01

FIR2011: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 51 SCHEDULE OF TANGIBLE CAPITAL ASSETS for the year ended December 31, 2011

ANALYSIS BY FUNCTIONAL CLASSIFICATION

	COST						AMORTIZATION				2011 Closing Net Book Value	
	2011 Opening Net Book Value	2011 Opening Cost Balance	Additions and Betterments	Disposals	Write Downs	2011 Closing Cost Balance	2011 Opening Amortization Balance	Annual Amortization	Amortization Disposal	2011 Closing Amortization Balance		
	1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$	8 \$	9 \$	10 \$		11 \$
Social Housing												
1410	Public Housing	51,977,827	82,112,067	1,509,738	54,629		83,567,176	30,134,240	3,589,697	13,264	33,710,673	49,856,503
1420	Non-Profit/Cooperative Housing	0	0				0	0			0	0
1430	Rent Supplement Programs	0	0				0	0			0	0
1497	Other	0	0				0	0			0	0
1498	Other	0	0				0	0			0	0
1499	Subtotal	51,977,827	82,112,067	1,509,738	54,629	0	83,567,176	30,134,240	3,589,697	13,264	33,710,673	49,856,503
Recreation and cultural services												
1610	Parks	28,755,428	40,673,463	8,815,559	291,926		49,197,096	11,918,035	1,202,602	201,296	12,919,341	36,277,755
1620	Recreation programs	1,369,080	2,933,657	57,907	12,534		2,979,030	1,564,577	81,053	12,534	1,633,096	1,345,934
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill	1,389,109	1,761,583	550,069			2,311,652	372,474	42,236		414,710	1,896,942
1634	Rec. Fac. - All Other	23,510,844	54,780,412	13,686,842	1,288,169		67,179,085	31,269,568	1,301,140	1,123,783	31,446,925	35,732,160
1640	Libraries	10,828,903	21,502,826	1,172,614	848,330		21,827,110	10,673,923	1,355,686	848,330	11,181,279	10,645,831
1645	Museums	196,494	265,700				265,700	69,206	6,692		75,898	189,802
1650	Cultural services	875,810	957,517	258,731			1,216,248	81,707	30,354		112,061	1,104,187
1698	Other	0	0				0	0			0	0
1699	Subtotal	66,925,668	122,875,158	24,541,722	2,440,959	0	144,975,921	55,949,490	4,019,763	2,185,943	57,783,310	87,192,611
Planning and development												
1810	Planning and zoning	450,290	801,372	165,819	8,468		958,723	351,082	79,572	8,468	422,186	536,537
1820	Commercial and Industrial	3,621,996	5,422,072	77,513	4,329		5,495,256	1,800,076	275,863	4,329	2,071,610	3,423,646
1830	Residential development	0	0				0	0			0	0
1840	Agriculture and reforestation	7,411,333	8,321,041	4,888,746			13,209,787	909,708	131,074		1,040,782	12,169,005
1850	Tile drainage/shoreline assistance	0	0				0	0			0	0
1898	Other	0	0				0	0			0	0
1899	Subtotal	11,483,619	14,544,485	5,132,078	12,797	0	19,663,766	3,060,866	486,509	12,797	3,534,578	16,129,188
1910	Other	0	0				0	0			0	0
9910	Total Tangible Capital Assets	1,265,636,061	2,352,083,014	116,799,229	29,729,321	0	2,439,152,922	1,086,446,953	66,911,204	20,035,839	1,133,322,318	1,305,830,604

E311-101

FIR2011: Greater Sudbury C **Schedule 51**
Asmt Code: 5307 **SCHEDULE OF TANGIBLE CAPITAL ASSETS**
MAH Code: 23103 **for the year ended December 31, 2011**

SEGMENTED BY ASSET CLASS

		2011 Opening Net Book Value (NBV) 1 \$	2011 Closing Net Book Value (NBV) 11 \$
General Capital Assets			
2005	Land	59,639,697	62,935,650
2010	Land Improvements	24,711,315	33,061,227
2020	Buildings	149,301,159	167,969,347
2030	Machinery & Equipment	37,965,097	38,098,050
2040	Vehicles	34,026,901	34,193,125
2097	Other <input type="text"/>	0	
2098	Other <input type="text"/>	0	
2099	Total General Capital Assets	305,644,169	336,257,399
Infrastructure Assets			
2205	Land	0	
2210	Land Improvements	1,977,034	3,310,754
2220	Buildings	151,550,465	159,679,960
2230	Machinery & Equipment	0	
2240	Vehicles	0	
2250	Linear Assets	806,464,393	806,582,491
2297	Other <input type="text"/>	0	
2298	Other <input type="text"/>	0	
2299	Total Infrastructure Assets	959,991,892	969,573,205
9920	Total Tangible Capital Assets	1,265,636,061	1,305,830,604
2405	Construction-in-progress	53,102,544	26,954,647
9921	Total Tangible Capital Assets and Construction-in-progress	1,318,738,605	1,332,785,251

2011-01

FIR2011: Greater Sudbury C

Schedule 51

Asmt Code: 5307

SCHEDULE OF TANGIBLE CAPITAL ASSET: CONSTRUCTION-IN-PROGRESS

MAH Code: 23103

for the year ended December 31, 2011

ANALYSIS BY FUNCTIONAL CLASSIFICATION

		COST			
		2011 Opening Balance	Expenditures in 2011	Less Assets Capitalized	2011 Closing Balance
		1	2	3	4
		\$	\$	\$	\$
0299	General government	2,581,000	307,360	1,116,724	1,771,636
	Protection services				
0410	Fire	0			0
0420	Police	302,454	285,619	262,991	325,082
0421	Court Security	0			0
0422	Prisoner Transportation	0			0
0430	Conservation authority	0			0
0440	Protective inspection and control	0			0
0445	Building permit and inspection services	0			0
0450	Emergency measures	0			0
0460	Provincial Offences Act (POA)	0			0
0498	Other	0			0
0499	Subtotal	302,454	285,619	262,991	325,082
	Transportation services				
0611	Roads - Paved	11,875,229	2,736,892	9,101,464	5,510,657
0612	Roads - Unpaved	0			0
0613	Roads - Bridges and Culverts	527,385		527,385	0
0614	Roadways - Traffic Operations & Roadside	42,519	11,235		53,754
0621	Winter Control - Except sidewalks, Parking Lots	0			0
0622	Winter Control - Sidewalks, Parking Lots Only	0			0
0631	Transit - Conventional	3,045,016	1,016	53,117	2,992,915
0632	Transit - Disabled & special needs	0			0
0640	Parking	0			0
0650	Street lighting	93,087		93,087	0
0660	Air transportation	0			0
0698	Other	0			0
0699	Subtotal	15,583,236	2,749,143	9,775,053	8,557,326
	Environmental services				
0811	Wastewater collection/conveyance	2,660,751	143,967	2,133,864	670,854
0812	Wastewater treatment & disposal	3,908,825	2,488,505	2,270,476	4,126,854
0821	Urban storm sewer system	4,512,049		4,512,049	0
0822	Rural storm sewer system	0			0
0831	Water treatment	8,642,918	2,569,397	7,179,734	4,032,581
0832	Water distribution/transmission	97,238	235,262	175,459	157,041
0840	Solid waste collection	0			0
0850	Solid waste disposal	1,563,059	582,840	58,249	2,087,650
0860	Waste diversion	0			0
0898	Other	0			0
0899	Subtotal	21,384,840	6,019,971	16,329,831	11,074,980
	Health services				
1010	Public health services	588,301	17,585	588,301	17,585
1020	Hospitals	0			0
1030	Ambulance services	0			0
1035	Ambulance dispatch	0			0
1040	Cemeteries	376,482	9,691	376,482	9,691
1098	Other	0			0
1099	Subtotal	964,783	27,276	964,783	27,276
	Social and family services				
1210	General assistance	0			0
1220	Assistance to aged persons	215,582	931,160	187,196	959,546
1230	Child care	0			0
1298	Other	0			0
1299	Subtotal	215,582	931,160	187,196	959,546
	Social Housing				
1410	Public Housing	0			0
1420	Non-Profit/Cooperative Housing	0			0
1430	Rent Supplement Programs	0			0
1497	Other	0			0
1498	Other	0			0
1499	Subtotal	0	0	0	0
	Recreation and cultural services				
1610	Parks	5,669,594	573,224	5,562,201	680,617
1620	Recreation programs	0			0
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill	0			0
1634	Rec. Fac. - All Other	1,266,233	142,876	1,266,233	142,876
1640	Libraries	571,778	1,925,951		2,497,729
1645	Museums	0			0
1650	Cultural services	0			0
1698	Other	0			0
1699	Subtotal	7,507,605	2,642,051	6,828,434	3,321,222
	Planning and development				
1810	Planning and zoning	0			0
1820	Commercial and industrial	0			0
1830	Residential development	0			0
1840	Agriculture and reforestation	4,563,044	505,224	4,150,689	917,579
1850	Tile drainage/shoreline assistance	0			0
1898	Other	0			0
1899	Subtotal	4,563,044	505,224	4,150,689	917,579
1910	Other	0			0
9910	Total Construction-In-Progress	53,102,544	13,467,804	39,615,701	26,954,647

FIR2011: Greater Sudbury C

Schedule 53

Asmt Code: 5307

CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS

MAH Code: 23103

(NET DEBT) AND TANGIBLE CAPITAL ASSET ACQUISITION FINANCING/DONATIONS

for the year ended December 31, 2011

CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS (NET DEBT)

		1
		\$
1010	Annual Surplus/(Deficit) (SLC 10 2099 01)	31,483,613
1020	Acquisition of tangible capital assets	-105,288,735
1030	Amortization of tangible capital assets	66,911,204
1031	Contributed (Donated) tangible capital assets	14,635,320
1040	(Gain)/Loss on sale to tangible capital assets	9,239,378
1050	Proceeds on sale of tangible capital assets	454,104
1060	Write-downs of tangible capital assets	
1070	Other <input type="text"/>	
1071	Other <input type="text"/>	
1099	Subtotal	-14,048,729
1210	Acquisition and consumption of supplies inventories	-876,569
1220	Acquisition and consumption of prepaid expenses	-181,693
1230	Other <input type="text"/>	
1299	Subtotal	-1,058,262
1410	(Increase)/decrease in net financial assets/net debt	16,376,622
1420	Net financial assets (net debt), beginning of year	129,756,933
9910	Net financial assets (net debt), end of year	146,133,555

TANGIBLE CAPITAL ASSET ACQUISITION FINANCING / DONATIONS

		1
		\$
Long Term Liabilities Incurred		
0205	Canada Mortgage and Housing Corporation (CMHC)	
0210	Ontario Financing Authority	
0215	Commercial Area Improvement Program	
0220	Other Ontario housing programs	
0225	Ontario Clean Water Agency (OCWA)	
0235	Serial debentures	
0240	Sinking fund debentures	
0245	Long term bank loans	
0250	Long term reserve fund loans	
0255	Lease purchase agreements (Tangible capital leases)	
0260	Construction Financing Debentures	
0265	Ontario Strategic Infrastructure Financing Authority (OSIFA)	
0297	Other <input type="text"/>	
0298	Other <input type="text"/>	
0299	Subtotal	0
Financing from Dedicated Revenue		
0405	Municipal Property Tax by Levy	34,491,694
0406	Reserves and Reserve funds	8,133,487
0410	Municipal User Fees & Service Charges	18,917,584
0415	Development Charges	6,313,562
0416	Recreation land (The Planning Act)	554,205
0419	Donations	100,000
0420	Other <input type="text"/>	
0425	Capital Grants: Federal	973,754
0430	Capital Grants: Provincial	6,418,896
0435	Capital Grants: Other Municipalities	
0440	Canada Gas Tax	10,758,989
0445	Provincial Gas Tax	1,438,626
0495	Other <input type="text" value="Donations"/>	138,772
0496	Other <input type="text" value="Subdivider deposits/ parks"/>	2,411,763
0497	Other <input type="text"/>	
0498	Other <input type="text"/>	
0499	Subtotal	90,651,332
0610	Contributed (Donated) tangible capital assets	14,635,320
9920	Total Capital Financing	105,286,652

2011-1091

FIR2011: Greater Sudbury C

Schedule 54

Asmt Code: 5307

CONSOLIDATED STATEMENT OF CASH FLOW - DIRECT METHOD

MAH Code: 23103

for the year ended December 31, 2011

* Municipalities must choose either the direct or indirect method. If indirect method is chosen, please use Schedule 54B.

CONSOLIDATED STATEMENT OF CASH FLOW - DIRECT METHOD

		2011 Actual 1 \$
Operating Transactions		
Cash received from		
0210	Taxes	
0220	Transfers	
0230	User Fees	
0240	Fees, Permits, Licenses and Fines	
0250	Enterprises	
0260	Investments	
0298	Other <input type="text"/>	
0299	Subtotal	0
Cash paid for		
0410	Salaries, Wages and Employment Contracts and Benefits	
0420	Material and Supplies	
0430	Contracted Services	
0440	Financing Charges	
0450	External Transfers	
0498	Other <input type="text"/>	
0499	Subtotal	0
2099	Cash provided by operating transactions	0
Capital Transactions		
0610	Proceeds on sale of tangible capital assets	
0620	Cash used to acquire tangible capital assets	
0630	Change in construction-in-progress	
0698	Other <input type="text"/>	
0699	Cash applied to capital transactions	0
Investing Transactions		
0810	Proceeds from portfolio investments	
0820	Portfolio investments	
0898	Other <input type="text"/>	
0899	Cash provided by / (applied to) investing transactions	0
Financing Transactions		
1010	Proceeds from long term debt issues	
1020	Principal long term debt repayment	
1030	Temporary loans	
1031	Repayment of temporary loans	
1096	Other <input type="text"/>	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	Cash applied to financing transactions	0
1210	Increase in cash and cash equivalents	0
1220	Cash and cash equivalents, beginning of year	113,380,183
9920	Cash and cash equivalents, end of year	113,380,183

		2011 Actual 1 \$
1410	Cash provided from Operating Transactions (SLC 54 2099 01)	0
1420	Less: Debt repayment (SLC 54 1020 01)	0
9930	Net cash available for other purposes	0

FIR2011: Greater Sudbury C

Schedule 54

Asmt Code: 5307

CONSOLIDATED STATEMENT OF CASH FLOW - INDIRECT METHOD

MAH Code: 23103

for the year ended December 31, 2011

* Municipalities must choose either the direct or indirect method. If direct method is chosen, please use Schedule 54A.

CONSOLIDATED STATEMENT OF CASH FLOW - INDIRECT METHOD

		2011 Actual 1 \$
Operating Transactions		
2010	Annual Surplus/(Deficit) (SLC 10 2099 01)	31,483,613
2020	Non-cash items including amortization	76,764,730
2021	Contributed (Donated) tangible capital assets	-14,635,320
2022	Change in non-cash assets and liabilities	19,129,515
2030	Prepaid expenses	-213,984
2040	Change in deferred revenue	-8,580,731
2096	Other <input type="text"/>	
2097	Other <input type="text"/>	
2098	Other <input type="text"/>	
2099	Cash provided by operating transactions	103,947,823
Capital Transactions		
0610	Proceeds on sale of tangible capital assets	454,104
0620	Cash used to acquire tangible capital assets	-102,165,992
0630	Change in construction-in-progress	26,147,897
0698	Other <input type="text"/>	
0699	Cash applied to capital transactions	-75,563,991
Investing Transactions		
0810	Proceeds from portfolio investments	
0820	Portfolio investments	-48,226,870
0898	Other <input type="text"/>	
0899	Cash provided by / (applied to) investing transactions	-48,226,870
Financing Transactions		
1010	Proceeds from long term debt issues	
1020	Principal long term debt repayment	-1,311,347
1030	Temporary loans	
1031	Repayment of temporary loans	
1096	Other change in commitment	9,036,000
1097	Other lease repayments	-215,295
1098	Other <input type="text"/>	
1099	Cash applied to financing transactions	7,509,358
1210	Increase in cash and cash equivalents	-12,333,680
1220	Cash and cash equivalents, beginning of year	21,033,865
9920	Cash and cash equivalents, end of year	8,700,185

		2011 Actual 1 \$
1410	Cash provided from Operating Transactions (SLC 54 2099 01)	103,947,823
1420	Less: Debt repayment (SLC 54 1020 01)	-1,311,347
9930	Net cash available for other purposes	102,636,476

2311A/01

FIR2011: Greater Sudbury C

Schedule 60

Asmt Code: 5307

CONTINUITY OF RESERVES AND RESERVE FUNDS

MAH Code: 23103

for the year ended December 31, 2011

	Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
	1	2	3
	\$	\$	\$
0299 Balance, beginning of year	30,359,204	80,748,642	10,891,262
0310 Allocation of Surplus		33,821,339	4,123,701
Development Charges Act			
0610 Non-discounted services	4,837,467		
0620 Discounted services	1,533,158		
0630 Credits utilized (Development Charges Act)			
0699 Subtotal Development Charges Act	6,370,625		
0810 Lot levies		487,562	
0820 Subdivider contributions	1,493,372		
0830 Recreational land (the Planning Act)			
0841 Investment Income	809,060	1,990,432	17,826
0860 Gasoline Tax - Province	2,675,677		
0861 Building Code Act, 1992 (Section 2.23)	244,634		
0862 Gasoline Tax - Federal	9,684,527		
0863 Canada Transit Funding (Bill C-48)			
0864 Building Canada Fund (BCF)			
0895 Other			
0896 Other			
0897 Other			
0898 Other			
9940 TOTAL Revenues & Surplus	21,277,895	36,299,333	4,141,527
0910 Less: Utilization (deferred revenue recognized).	24,531,313	13,936,290	3,861,391
2099 Balance, end of year	27,105,786	103,111,685	11,171,398

FIR2011: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

**Schedule 61
DEVELOPMENT CHARGES RESERVE FUNDS**

for the year ended December 31, 2011

	Development Charges Proceeds					Development Charges Disbursements					Balance December 31	
	Balance January 1	Development Charges Collected	Interest and Investment Income	Other Proceeds	Credits Utilized	Total	To: Consolidated Statement of Operations	To: Tangible Capital Asset Acquisition	Other Disbursements	Credits Provided		Total
	1	2	3	4	5	6	7	8	9	10	11	12
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Development Charges												
0205 General Government	17,726	22,724	588			23,312	41,038				41,038	0
0210 Fire Protection	128,577	182,722	4,360			187,082					0	315,659
0215 Police Protection	0	194,360	1,140			195,500		148,963		148,963	148,963	46,537
0220 Roads and Structures	0	3,951,241	22,265			3,973,506		3,973,505		3,973,505	3,973,505	1
0225 Transit	0	156,417	616			157,033		157,033		157,033	157,033	0
0230 Wastewater	0	169,335	1,015			170,350		170,350		170,350	170,350	0
0235 Stormwater	0	102,558	602			103,160		103,160		103,160	103,160	0
0240 Water	0	237,219	1,408			238,627		238,627		238,627	238,627	0
0245 Emergency Medical Services	22,667	31,212	764			31,976				0	0	54,643
0250 Homes for the Aged	0					0				0	0	0
0255 Daycare	0					0				0	0	0
0260 Housing	0					0				0	0	0
0265 Parkland Development	0					0				0	0	0
0270 GO Transit	0					0				0	0	0
0275 Library	0	160,489	993			161,482		81,758		81,758	81,758	79,724
0280 Recreation	224,600	947,609	10,919			958,528		1,183,128		1,183,128	1,183,128	0
0285 Development Studies	0					0				0	0	0
0286 Parking	0					0				0	0	0
0287 Animal Control	0					0				0	0	0
0288 Municipal Cemeteries	0					0				0	0	0
0290 Other . . . Public Works	0	136,079	797			136,876		136,876		136,876	136,876	0
0295 Other . . . Emergency Preparedness	0	78,660	463			79,123		79,123		79,123	79,123	0
0296 Other . . .	0					0				0	0	0
0297 Other . . .	0					0				0	0	0
0299 TOTAL	393,570	6,370,625	45,930	0	0	6,416,555	41,038	6,272,523	0	0	6,313,561	496,564

Note 1: Please attach the financial statement relating to development charge by-laws and reserve funds identified in section 43 of the Development Charges Act, 1997.

Note 2: Please attach a copy of your municipal development charge pamphlet, which provides information on your DC rates in place as of December 31.

2011-2012

FIR2011: Greater Sudbury C

Schedule 70

Asmt Code: 5307

CONSOLIDATED STATEMENT OF FINANCIAL POSITION

MAH Code: 23103

for the year ended December 31, 2011

Financial Assets		1
		\$
0299	Cash and cash equivalents	8,700,185
	Accounts receivable	
0410	Canada	4,609,635
0420	Ontario	4,937,845
0430	Upper-tier	
0440	Other municipalities	142,408
0450	School boards	61,820
0490	Other receivables	28,144,497
0499		Subtotal
		35,896,205
	Taxes receivable	
0610	Current year's levies	5,868,543
0620	Previous year's levies	2,734,667
0630	Prior year's levies	2,432,231
0640	Penalties and interest	2,720,563
0690	LESS: Allowance for uncollectables	7,145,000
0699		Subtotal
		6,611,004
	Investments *	
0805	Canada	0
0810	Ontario	23,220,061
0815	Municipal	4,378,765
0820	Government business enterprises	79,965,426
0828	Other <input type="text" value="Investments"/>	195,983,556
0829		Subtotal
		303,547,808
	Debt Recoverable from Others	
0861	Municipalities	
0862	School Boards	
0863	Retirement Funds	
0864	Sinking Funds	
0865	Individuals	
0868	Other <input type="text"/>	
0845		Subtotal
		0
	Other financial assets	
0830	Inventories held for resale	614,766
0835	Notes receivable	0
0840	Mortgages receivable	
0850	Deferred taxes receivable	
0890	Other <input type="text" value="Land held for resale"/>	637,845
0898		Subtotal
		1,252,611
9930	TOTAL Financial Assets	356,007,813
8010	* Market value of Investments Included in Line 0829	229,397,058

2011-2012

FIR2011: Greater Sudbury C

Schedule 70

Asmt Code: 5307

CONSOLIDATED STATEMENT OF FINANCIAL POSITION

MAH Code: 23103

for the year ended December 31, 2011

Liabilities		1
		\$
Temporary loans		
2010	Operating purposes	
Tangible Capital Assets:		
2020	Canada	
2030	Ontario	
2040	Other	
2099	Subtotal	0
Accounts Payable		
2210	Canada	3,722,908
2220	Ontario	3,495,844
2230	Upper-tier	
2240	Other municipalities	183,576
2250	School boards	16,957
2260	Interest on debt	235,612
2270	Trade accounts payable	28,920,139
2290	Other	34,271,016
2299	Subtotal	70,846,052
Deferred revenue		
2410	Obligatory reserve funds (SLC 60 2099 01)	27,105,786
2490	Other	6,969,462
2499	Subtotal	34,075,248
Long term liabilities		
2610	Debt issued	23,310,569
2620	Debt payable to others	
2630	Lease purchase agreements (Tangible capital leases)	716,009
2640	Other <input type="text" value="Commitments"/>	22,066,000
2650	Other	
2660	LESS: Debt Issued on behalf of Government Business Enterprise	
2699	Subtotal	46,092,578
Solid Waste Management Facility Liabilities		
2799	Solid waste landfill closure and post-closure	11,152,735
Post employment benefits		
2810	Accumulated sick leave	6,134,000
2820	Accrued vacation pay	13,391,845
2830	Accrued pensions payable	27,115,000
2840	Accrued Workplace Safety and Insurance Board claims (WSIB)	1,066,800
2898	Other <input type="text"/>	
2899	Subtotal post employment benefits	47,707,645
9940	TOTAL Liabilities	209,874,258
9945	Net Financial Assets / Net Debt (Total Financial Assets LESS Total Liabilities)	146,133,555

Non-Financial Assets		1
		\$
6210	Tangible Capital Assets (SLC 51 9921 11)	1,332,785,251
6250	Inventories of Supplies	2,495,303
6260	Prepaid Expenses	3,598,231
6299	Total Non-Financial Assets	1,338,878,785
9970	Total Accumulated Surplus/(Deficit)	1,485,012,340
Analysis of the Accumulated Surplus/(Deficit)		
		1
		\$
6410	Equity in Tangible Capital Assets	1,308,523,061
6420	Reserves and Reserve Funds (SLC 60 2099 02 + SLC 60 2099 03)	114,283,083
6430	General Surplus/ (Deficit)	
Local boards		
5030	Transit operations	
5035	Water operations	
5040	Wastewater operations	
5041	Solid waste operations	
5045	Libraries	
5050	Cemeteries	
5055	Recreation, community centres and arenas	
5060	Business Improvement Area	194,850
5076	Other <input type="text"/>	
5077	Other <input type="text"/>	
5078	Other <input type="text"/>	
5079	Other <input type="text"/>	
5098	Total Local Boards	194,850
5080	Equity in Government Business Enterprises (SLC 10 6090 01)	79,965,426
6601	Unfunded Employee Benefits	-47,707,645
6602	Unfunded Landfill closure costs	-11,152,735
6610	Other <input type="text" value="Unfunded commitments (line 2640 above)"/>	-19,200,000
6620	Other <input type="text" value="Committed capital"/>	58,853,689
6630	Other <input type="text" value="Inventory held for resale"/>	1,252,611
6640	Other <input type="text"/>	
6699	Total Other	-17,954,080
9971	Total Accumulated Surplus/(Deficit)	1,485,012,340

2011-V01

FIR2011: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Single/Lower-Tier ONLY Schedule 72

CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2011

Continuity of Taxes Receivable

		9
		\$
0210	Taxes receivable, beginning of year	10,919,753
0215	PLUS: Amounts added to tax bills for collection purposes only	
0220	PLUS: Tax amounts levied in the year (SLC 26 9199 03)	259,654,535
0225	PLUS: Current Year Penalties and Interest	2,324,380
0240	LESS: Total cash collections (SLC 72 0699 09)	254,586,116
0250	LESS: Tax adjustments before allowances (SLC 72 2899 09)	4,556,548
0260	LESS: Tax adjustments not applied to taxation (SLC 72 4999 09)	7,145,000
0280	PLUS: <input type="text"/>	
0290	Taxes receivable, end of year	6,611,004

Cash Collections

		9
		\$
0610	Current year's tax	242,084,444
0620	Previous year's tax	9,707,912
0630	Penalties and interest	2,793,760
0640	Amounts added to tax bills for collection purposes only	
0690	Other <input type="text"/>	
0699	TOTAL Cash Collections	254,586,116

3011-V01

FIR2011: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Single/Lower-Tier ONLY Schedule 72 CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2011

Tax Adjustments Applied to Taxation		SCHOOL BOARDS					TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
		English - Public 1	French - Public 2	English - Separate 3	French - Separate 4	Other 5				
		\$	\$	\$	\$	\$				
1099	Municipal Act (353, 354, 357, 358, RFR)	424,088	46,692	172,107	116,349	759,236	1,486,513		2,245,749	
1299	Discounts for Advance Payments (Mun. Act 345(10))								0	
1499	Tax Credit (Mun. Act 474.3)								0	
1699	Tax Cancellation - Low income seniors and Disabled persons (Mun. Act					0			0	
1810	Rebates to Commercial properties (Mun. Act 362)					0			0	
1820	Rebates to Industrial properties (Mun. Act 362)					0			0	
1899	Subtotal	0	0	0	0	0	0	0	0	
2099	Rebates for Charities (Mun. Act 361)	20,862	3,347	10,503	9,472	44,184	112,164		156,348	
2299	Vacant Unit Rebates (Mun. Act 364)	186,122	30,062	93,247	82,563	391,994	1,138,511		1,530,505	
2399	Reduction for Heritage Property (Mun. Act 365.2)					0			0	
2890	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Business Improvements Area</td></tr></table>	Business Improvements Area					0	450,346		450,346
Business Improvements Area										
2891	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Elderly Rebates</td></tr></table>	Elderly Rebates	11,748	496	6,837	6,108	25,189	148,411		173,600
Elderly Rebates										
2892	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td></td></tr></table>						0			0
2893	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td></td></tr></table>						0			0
2899	Tax adjustments before allowances	642,820	80,597	282,694	214,492	1,220,603	3,335,945	0	4,556,548	

Tax Adjustments Not Applied to Taxation		SCHOOL BOARDS					TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
		English - Public 1	French - Public 2	English - Separate 3	French - Separate 4	Other 5				
		\$	\$	\$	\$	\$				
4010	Tax sale, Tax registration accounts								0	
4210	Tax Deferral - Low income seniors and Disabled persons (Mun. Act 319)					0			0	
4420	Net Impact of 5% Capping Limit Program					0			0	
4890	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Allowance</td></tr></table>	Allowance					0	7,145,000		7,145,000
Allowance										
4891	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td></td></tr></table>						0			0
4999	Tax Adjustments Not Applied to Taxation	0	0	0	0	0	7,145,000	0	7,145,000	

Additional Information		SCHOOL BOARDS					TOTAL Education	Lower-Tier (Single-Tier)	Upper-Tier	TOTAL Tax Adjustment
		English - Public	French - Public	English - Separate	French - Separate	Other				
		1	2	3	4	5	6	7	8	9
		\$	\$	\$	\$	\$	\$	\$	\$	\$
6010	Recovery of Tax Deferrals						0			0
7010	Entitlement of School Boards	24,927,861	2,679,319	11,146,762	9,188,770	0	47,942,712			

FIR2011: Greater Sudbury C

Schedule 74

Asmt Code: 5307
MAH Code: 23103

LONG TERM LIABILITIES AND COMMITMENTS
for the year ended December 31, 2011

1. Debt burden of the municipality

		1
		\$
All outstanding debt issued by the municipality, predecessor municipalities and consolidated entities		
0210	To Ontario and agencies	20,000
0220	To Canada and agencies	
0230	To Others	46,072,578
0297	Other <input type="text"/>	
0298	Other <input type="text"/>	
0299	Subtotal	46,092,578
0499	PLUS: All debt assumed by the municipality from others	
LESS: All debt assumed by others		
0610	Ontario	
0620	School boards	
0630	Other Municipalities	
0640	Government Business Enterprises	
0697	Other <input type="text"/>	
0698	Other <input type="text"/>	
0699	Subtotal	0
LESS: Debt retirement funds		
0810	Sewer	
0820	Water	
0896	Other <input type="text"/>	
0897	Other <input type="text"/>	
0898	Other <input type="text"/>	
0899	Subtotal	0
LESS: Own sinking funds (Actual balances)		
1010	General municipal	
1020	Enterprises and others	
1096	Other <input type="text"/>	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	Subtotal	0
9910	TOTAL Net Long Term Liabilities of the Municipality	46,092,578

2. Debt burden of the municipality: Analysed by debt instrument

1210	Sinking fund debentures	
1220	Installment (serial) debentures	
1230	Long term bank loans	19,680,304
1240	Lease purchase agreements (Tangible capital leases)	716,009
1250	Mortgages	
1260	Ontario Clean Water Agency (OCWA)	
1280	Construction Financing Debentures	
1297	Other <input type="text" value="N.O.H.F.C., XSTRATA"/>	3,630,265
1298	Other <input type="text" value="HOSPITAL, CANCER CTR, N.O.S.A."/>	22,066,000
9920	TOTAL Net Long Term Liabilities of the Municipality	46,092,578

3. Debt burden of the municipality: Analysed by function

1405	General government	12,047,410
1410	Protection services	
Transportation services:		
1415	Roadways	
1416	Winter Control	
1420	Transit	
1421	Parking	
1422	Street Lighting	
1423	Air Transportation	
Environmental services:		
1425	Wastewater system	
1430	Storm water system	
1435	Waterworks system	3,610,265
1440	Solid Waste collection	
1445	Solid Waste disposal	
1446	Waste diversion	716,009
1450	Health services	12,066,000
1455	Social and family services	7,632,894
1460	Social housing	
Recreation and cultural services:		
1465	Parks	
1466	Recreation programs	
1471	Recreation facilities - Golf Course, Marina, Ski Hill	
1474	Recreation facilities - All Other	
1475	Libraries	
1476	Museums	
1477	Cultural services	10,000,000
1480	Planning and development	20,000
1490	Other long term liabilities	
9930	TOTAL Net Long Term Liabilities of the Municipality	46,092,578

2011.v01

FIR2011: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2011

4. Debt payable in foreign currencies (net of sinking fund holdings)

	US Dollars:		1
			\$
1610	Canadian dollar equivalent included in SLC 74 9910 01		
1620	Par value in 'U.S. Dollars'		
	Other currency:		
1630	Canadian dollar equivalent included in SLC 74 9910 01		
1640	Par value in <input type="text"/>		
1650	Canadian dollar equivalent included in SLC 74 9910 01		
1660	Par value in <input type="text"/>		

5. Interest earned on sinking funds and on debt retirement funds during the year

1810	Own funds	
	Ontario Clean Water Agency	
1820	Sewer	
1830	Water	

6. Details of sinking fund balance

2010	Value of own sinking fund debentures issued and outstanding at year end	
	Balance of own sinking funds at year end	
2110	Total contributions to own sinking funds	
2120	Total income earned from investments of sinking funds' monies	
2199	Subtotal	0
2210	Estimated total future contributions from this municipality required to meet obligations in line 2010 above	
2220	Estimated total future income earned from investments in lines 2199 and 2210 above	

7. Long term commitments at year end

2410	Hospital support	
2420	University support	
2430	Leases and other agreements	
2440	Capital equipment, land acquisition	
2496	Other <input type="text"/>	
2497	Other <input type="text"/>	
2498	Other <input type="text"/>	
2499	TOTAL	0

FIR2011: Greater Sudbury C

Asmt Code: 5307
 MAH Code: 23103

Schedule 74
LONG TERM LIABILITIES AND COMMITMENTS
 for the year ended December 31, 2011

8. Contingent liabilities		Contingent Liabilities	Is Value in Column 2	Value	Number of Years
		4	Estimated?	2	Payable Over
		Y or N	Y or N	\$	3
					Years
2610	Pending or threatened litigation				
2620	Retroactive wage settlements				
2630	Guarantees of long term indebtedness in the name of the municipality but assumed by others				
2640	Outstanding loans guaranteed				
2698	Other <input type="text"/>				
2699	TOTAL			0	

9. Ontario Clean Water Agency Provincial Projects		Accumulated Surplus /	Total Outstanding Capital	Debt Charges
		Deficit	Obligation	
		1	2	3
		\$	\$	\$
Water projects:				
2810	For this Municipality only			
2820	Share of integrated project(s)			
Wastewater projects:				
2830	For this Municipality only			
2840	Share of integrated project(s)			

10. Debt Charges for the current year		Principal	Interest	Total
		1	2	3
		\$	\$	\$
Recovered from the Consolidated Statement of Operations				
3012	General Tax Rates	2,526,642	1,343,018	
3014	Other		386,519	
3015	Tile Drainage/Shoreline Assistance			
3020	Recovered from reserve funds			
Recovered from unconsolidated entities:				
3030	Electricity			
3040	Gas			
3050	Telephone			
3097	Other <input type="text"/>			
3098	Other <input type="text"/>			
3099	TOTAL	2,526,642	1,729,537	
Line 3099 includes:				
3110	Lump sum (balloon) repayments of long term debt			
3120	Provincial Grant funding for repayment of long term debt			
Analysis of Lease Purchase Agreements (Tangible Capital Leases) and Financing Leases (not Tangible Capital Leases)				
3140	Debt charges for Lease purchase agreements (Tangible capital leases)	215,295	45,713	261,008
3150	Financing leases (not Tangible capital leases) beyond term of Council			
3199	TOTAL			261,008

11. Long term debt refinanced		Principal	Interest
		1	2
		\$	\$
3410	Repayment of Provincial Special Assistance		
3420	Other long term debt refinanced		

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FIR2011: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2011

12. Future principal and interest payments on EXISTING debt

		RECOVERABLE FROM:							
		Consolidated Statement of Operations		Reserve Funds		Unconsolidated Entities		All Others	
		Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
		1	2	3	4	5	6	7	8
		\$	\$	\$	\$	\$	\$	\$	\$
3210	Year 2012	6,216,223	1,306,461						
3220	Year 2013	3,728,030	1,219,654						
3230	Year 2014	3,739,332	1,127,852						
3240	Year 2015	3,786,413	1,030,771						
3250	Year 2016	3,743,590	930,872						
3260	Years 2017 to 2021	17,556,772	3,077,664						
3270	Years 2022 onwards	7,322,218	603,847						
3280	Int. to be earned on sink. funds								
3299	TOTAL	46,092,578	9,297,121	0	0	0	0	0	0

13. Other notes

Please list all Other Notes and forward supporting schedules as required by email to:

FIR.mah@ontario.ca

3601

* Use ALT + ENTER Keys to "Return" to the next line.

2011-1201

FIR2011: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 75

WATER SERVICE

for the year ended December 31, 2011

WATER SERVICE

STATEMENT OF OPERATIONS

		1
		\$
Revenues		
0205	User Fees	25,949,346
0206	Municipal Property Tax by Levy (Special Area Rates)	2,940,657
0210	Services to Other Municipalities	
0215	Ontario Conditional Grants	
0220	Ontario Housing Programs	
0225	Canada Conditional Grants	
0230	Ontario Capital Grants	
0235	Canada Capital Grants	
0240	Canada Gas Tax Funding	1,555,000
0245	Revenue from Other Municipalities	81,709
0250	Investment Income	
0260	Deferred revenue earned	
0295	Other Donations	2,326,289
0296	Other Recoveries	195,220
0297	Other Frontage Charges	234,465
0298	Other	
0299	Total Revenues	33,282,686
Operating Expenses: Analysis of Expenses by Object		
0410	Salaries, Wages and Employee Benefits	6,998,647
0420	Operating and General Expenditures	11,316,262
0430	Amortization Expense	6,413,628
0440	Interest Expense	322,573
0495	Other Interfuncional	68,328
0496	Other Allocation of Program Support	362,220
0497	Other	
0498	Other	
0499	Total Expenses	25,481,658
9910	Net Income	7,801,028

2011/061

FIR2011: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 75 WASTEWATER SERVICE

for the year ended December 31, 2011

WASTEWATER SERVICE

STATEMENT OF OPERATIONS

		1	
		\$	
Revenues			
1005	User Fees	26,644,050	
1006	Municipal Property Tax by Levy (Special Area Rates)		
1010	Services to Other Municipalities		
1015	Ontario Conditional Grants		
1020	Ontario Housing Programs		
1025	Canada Conditional Grants		
1030	Ontario Capital Grants		
1035	Canada Capital Grants	95,589	
1040	Canada Gas Tax Funding	445,000	
1045	Revenue from Other Municipalities		
1050	Investment Income		
1060	Deferred revenue earned		
1095	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Donations</td></tr></table>	Donations	2,356,623
Donations			
1096	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Frontage charges</td></tr></table>	Frontage charges	291,360
Frontage charges			
1097	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td></tr></table>		
1098	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td></tr></table>		
1099	Total Revenues	29,832,622	
 Operating Expenses: Analysis of Expenses by Object			
1210	Salaries, Wages and Employee Benefits	6,475,116	
1220	Operating and General Expenditures	8,511,795	
1230	Amortization Expense	9,120,951	
1240	Interest Expense		
1295	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Interfunctional</td></tr></table>	Interfunctional	58,032
Interfunctional			
1296	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Allocation of Program Support</td></tr></table>	Allocation of Program Support	353,281
Allocation of Program Support			
1297	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td></tr></table>		
1298	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td></tr></table>		
1299	Total Expenses	24,519,175	
9920	Net Income	5,313,447	

FIR2011: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 75
TANGIBLE CAPITAL ASSET CONTINUITY BY CATEGORY
for the year ended December 31, 2011

WATER SERVICE

SEGMENTED BY ASSET CLASS

		COST					AMORTIZATION						
		2011 Opening Net Book Value	2011 Opening Cost Balance	Additions and Betterments	Disposals	Write Downs	2011 Closing Cost Balance	2011 Opening Amortization Balance	Annual Amortization	Amortization Disposal	2011 Closing Amortization Balance	2011 Closing Net Book Value	Construction in Progress
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$
0210	Land	1,465,710	1,465,710				1,465,710	0			0	1,465,710	
0220	Buildings	57,692,814	82,283,290	7,693,268	5,533		89,971,025	24,590,476	2,084,582	5,533	26,669,525	63,301,500	4,032,581
0230	Distribution / Transmission Mains	156,899,803	226,044,494	7,784,192	167,588		233,661,098	69,144,691	3,991,368	141,022	72,995,037	160,666,061	157,041
0240	Equipment	7,193,832	12,575,413	226,817	409,545		12,392,685	5,381,581	353,599	233,492	5,501,688	6,890,997	
0296	Other	0	0				0	0			0	0	
0297	Other	0	0				0	0			0	0	
0298	Other	0	0				0	0			0	0	
0299	Total Infrastructure Assets	223,252,159	322,368,907	15,704,277	582,666	0	337,490,518	99,116,748	6,429,549	380,047	105,166,250	232,324,268	4,189,622

WASTEWATER SERVICE

SEGMENTED BY ASSET CLASS

		COST					AMORTIZATION						
		2011 Opening Net Book Value	2011 Opening Cost Balance	Additions and Betterments	Disposals	Write Downs	2011 Closing Cost Balance	2011 Opening Amortization Balance	Annual Amortization	Amortization Disposal	2011 Closing Amortization Balance	2011 Closing Net Book Value	Construction in Progress
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$
0410	Land	1,930,815	1,930,815				1,930,815	0			0	1,930,815	
0420	Buildings	93,857,652	218,548,393	6,981,881	544,484		224,985,790	124,690,741	5,941,821	453,902	130,178,660	94,807,130	4,126,854
0430	Collection Mains	155,464,483	209,664,337	7,163,834	578,827		216,249,344	54,199,854	3,188,479	449,570	56,938,763	159,310,581	570,854
0440	Equipment	3,220,336	7,258,691	8,285			7,266,976	4,038,355	9,436		4,047,791	3,219,165	
0496	Other	0	0				0	0			0	0	
0497	Other	0	0				0	0			0	0	
0498	Other	0	0				0	0			0	0	
0499	Total Infrastructure Assets	254,473,286	437,402,236	14,154,000	1,123,311	0	450,432,925	182,928,950	9,139,736	903,472	191,165,214	259,267,711	4,697,708

2011-V01

FIR2011: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 76 GOVERNMENT BUSINESS ENTERPRISES

for the year ended December 31, 2011

GOVERNMENT BUSINESS ENTERPRISES

STATEMENT OF FINANCIAL POSITION

		Please Specify GBE					Total 20 \$
		SACDC	GSU				
		1 \$	2 \$	3 \$	4 \$	5 \$	
Assets							
0210	Current	2,208,000	30,406,000				32,614,000
0220	Capital	16,529,000	85,121,000				101,650,000
0297	Other		14,895,000				14,895,000
0298	Other <input type="text"/>						0
0299	Total Assets	18,737,000	130,422,000	0	0	0	149,159,000
Liabilities							
0410	Current	943,000	17,724,000				18,667,000
0420	Long-term	912,000	52,341,000				53,253,000
0497	Other	9,280,000	40,334,000				49,614,000
0498	Other <input type="text"/>						0
0499	Total Liabilities	11,135,000	110,399,000	0	0	0	121,534,000
9910	Net Equity	7,602,000	20,023,000	0	0	0	27,625,000
0610	Municipality's Share	7,602,000	20,023,000				27,625,000
STATEMENT OF OPERATIONS							
0810	Revenues	5,430,000	116,605,000				122,035,000
0820	Expenses	5,025,000	116,856,000				121,881,000
9920	Net Income (Loss)	405,000	-251,000	0	0	0	154,000
1010	Municipality's Share	405,000	-251,000				154,000
1020	Dividends paid	0	0				0

2011-001

FIR2011: Greater Sudbury C

Schedule 77

Asmt Code: 5307

DISTRICT SOCIAL SERVICES ADMINISTRATION BOARD

MAH Code: 23103

for the year ended December 31, 2011

0210 District Social Services Administration Board

Consolidated Statement of Financial Position

Financial Assets

0410	Cash and cash equivalents	
0420	Accounts Receivable	
0430	Investments	
0496	Other <input type="text"/>	
0497	Other <input type="text"/>	
0498	Other <input type="text"/>	
0499	Total Financial Assets	

DSSAB	Municipality's Share	% of Municipality's Share of DSSAB
1	2	3
\$	\$	%
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

Liabilities

0610	Accounts Payable and accrued liabilities	
0620	Debt	
0630	Pensions and other employee benefits	
0640	Other accrued liabilities	
0650	Deferred Revenue	
0696	Other <input type="text"/>	
0697	Other <input type="text"/>	
0698	Other <input type="text"/>	
0699	Total Liabilities	

	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

9910 **Net Financial Assets (Net Debt)**

0	0	
---	---	--

Non-Financial Assets

0810	Tangible capital assets	
0820	Inventories of supplies	
0830	Prepaid expenses	
0896	Other <input type="text"/>	
0897	Other <input type="text"/>	
0898	Other <input type="text"/>	
0899	Total Non-Financial Assets	

	0	
	0	
	0	
	0	
	0	
	0	
0	0	

9920 **Accumulated Surplus/(Deficit)**

0	0	
---	---	--

Accumulated Surplus Analysis

1010	Equity in Tangible Capital Assets	
1020	Reserves and Reserve funds	
1030	General Surplus/(Deficit)	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	Accumulated Surplus/(Deficit)	

	0	
	0	
	0	
	0	
	0	
0	0	

2011-1051

FIR2011: Greater Sudbury C

Schedule 77

Asmt Code: 5307

DISTRICT SOCIAL SERVICES ADMINISTRATION BOARD

MAH Code: 23103

for the year ended December 31, 2011

1210 District Social Services Administration Board

Consolidated Statement of Operations

REVENUES

Provincial

1410	Ontario Works	
1420	Ontario Disability Support Program (ODSP)	
1430	Ontario Drug Benefit Program (ODB)	
1440	Child Care	
1450	Land Ambulance	
1460	Social Housing	
1498	Other <input type="text"/>	
1499	Total Provincial Funding	

DSSAB	Municipality's Share	% of Municipality's Share of DSSAB
1	2	3
\$	\$	%
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

Federal

1610	Social Housing	
1698	Other <input type="text"/>	
1699	Total Federal Funding	

	0	
	0	
0	0	

Municipal Contributions

1810	Municipal Billings	
1898	Other <input type="text"/>	
1899	Total Municipal Contributions	

	0	
	0	
0	0	

Other Revenues

2010	Investment Income	
2020	Deferred revenue earned	
2097	Other <input type="text"/>	
2098	Other <input type="text"/>	
2099	Total Other Revenues	

	0	
	0	
	0	
	0	
0	0	

9930	Total Revenues	
------	-----------------------	--

0	0	
---	---	--

EXPENSES

Social Services

2210	Ontario Works	
2220	Ontario Disability Support Program (ODSP)	
2230	Ontario Drug Benefit Program (ODB)	
2240	Child Care	
2250	Social Housing	
2260	Other <input type="text"/>	
2299	Total Social Services	

	0	
	0	
	0	
	0	
	0	
	0	
0	0	

Health Services

2410	Land Ambulance	
2420	Public Health	
2430	Other <input type="text"/>	
2440	DSSAB Administration	
2496	Other <input type="text"/>	
2497	Other <input type="text"/>	
2498	Other <input type="text"/>	
2499	Total Health Services	

	0	
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

9940	Total Expenses	
------	-----------------------	--

0	0	
---	---	--

9950	Annual Surplus / (Deficit)	
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0	0	
---	---	--

2011-501

FIR2011: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 77

HEALTH UNIT

for the year ended December 31, 2011

0210 Health Unit

Sudbury & District

Consolidated Statement of Financial Position

Financial Assets

0410	Cash and cash equivalents	
0420	Accounts Receivable	
0430	Investments	
0496	Other	
0497	Other	
0498	Other	
0499	Total Financial Assets	

Health Unit	Municipality's Share	% of Municipality's Share of Health Unit
1	2	3
\$	\$	%
7,928,452	6,847,328	86.4%
1,085,061	0	
	0	
	0	
	0	
	0	
9,013,513	6,847,328	76.0%

Liabilities

0610	Accounts Payable and accrued liabilities	
0620	Debt	
0630	Pensions and other employee benefits	
0640	Other accrued liabilities	
0650	Deferred Revenue	
0696	Other	
0697	Other	
0698	Other	
0699	Total Liabilities	

2,117,373	1,828,648	86.4%
	0	
2,899,221	2,503,883	86.4%
	0	
336,750	290,831	86.4%
	0	
	0	
	0	
5,353,344	4,623,362	86.4%

9910 **Net Financial Assets (Net Debt)**

3,660,169	2,223,966	60.8%
-----------	-----------	-------

Non-Financial Assets

0810	Tangible capital assets	
0820	Inventories of supplies	
0830	Prepaid expenses	
0896	Other	
0897	Other	
0898	Other	
0899	Total Non-Financial Assets	

6,446,006	5,567,029	86.4%
	0	
175,586	151,643	86.4%
	0	
	0	
	0	
6,621,592	5,718,672	86.4%

9920 **Accumulated Surplus/(Deficit)**

10,281,761	7,942,638	77.2%
------------	-----------	-------

Accumulated Surplus Analysis

1010	Equity in Tangible Capital Assets	
1020	Reserves and Reserve funds	
1030	General Surplus/(Deficit)	
1097	Other	Unfunded Empl Benefit Obligation
1098	Other	
1099	Accumulated Surplus/(Deficit)	

6,446,006	5,567,029	86.4%
6,734,976	5,816,595	86.4%
	0	
-2,899,221	-2,503,883	86.4%
	0	
10,281,761	8,879,740	86.4%

2011-2012

FIR2011: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 77

HEALTH UNIT

for the year ended December 31, 2011

1210 Health Unit

Sudbury & District

Consolidated Statement of Operations

REVENUES

Provincial

1411	Province of Ontario	.....
1450	Land Ambulance	.....
1497	Other	<input type="text"/>
1498	Other	<input type="text"/>
1499	Total Provincial Funding	

Health Unit	Municipality's Share	% of Municipality's Share of Health Unit
1	2	3
\$	\$	%
19,440,756	16,789,815	86.4%
	0	
	0	
	0	
19,440,756	16,789,815	86.4%

Federal

1611	Government of Canada	.....
1698	Other	<input type="text"/>
1699	Total Federal Funding	

	0	
	0	
0	0	

Municipal Contributions

1810	Municipal Billings	.....
1898	Other	<input type="text"/>
1899	Total Municipal Contributions	

6,357,334	5,490,448	86.4%
	0	
6,357,334	5,490,448	86.4%

Other Revenues

2010	Investment Income	.....
2020	Deferred revenue earned	.....
2097	Other	User Fee's
2098	Other	Other
2099	Total Other Revenues	

81,317	70,229	86.4%
	0	
313,542	270,787	86.4%
1,119,570	966,905	86.4%
1,514,429	1,307,921	86.4%

9930 **Total Revenues**

27,312,519	23,588,184	86.4%
------------	------------	-------

EXPENSES

Health Services

2410	Land Ambulance	.....
2420	Public Health	.....
2430	Other	<input type="text"/>
2440	DSSAB Administration	.....
2496	Other	<input type="text"/>
2497	Other	<input type="text"/>
2498	Other	<input type="text"/>
2499	Total Health Services	

	0	
26,227,553	22,651,164	86.4%
	0	
	0	
	0	
	0	
	0	
26,227,553	22,651,164	86.4%

9950 **Annual Surplus / (Deficit)**

1,084,966	937,020	86.4%
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2011-2012

FIR2011: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 77

OTHER CATEGORY

for the year ended December 31, 2011

0210 Entity

Consolidated Statement of Financial Position

Financial Assets

0410	Cash and cash equivalents	
0420	Accounts Receivable	
0430	Investments	
0496	Other <input type="text"/>	
0497	Other <input type="text"/>	
0498	Other <input type="text"/>	
0499	Total Financial Assets	

Other Category	Municipality's Share	% of Municipality's Share of Other Category
1	2	3
\$	\$	%
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

Liabilities

0610	Accounts Payable and accrued liabilities	
0620	Debt	
0630	Pensions and other employee benefits	
0640	Other accrued liabilities	
0650	Deferred Revenue	
0696	Other <input type="text"/>	
0697	Other <input type="text"/>	
0698	Other <input type="text"/>	
0699	Total Liabilities	

	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

9910 **Net Financial Assets (Net Debt)**

0	0	
---	---	--

Non-Financial Assets

0810	Tangible capital assets	
0820	Inventories of supplies	
0830	Prepaid expenses	
0896	Other <input type="text"/>	
0897	Other <input type="text"/>	
0898	Other <input type="text"/>	
0899	Total Non-Financial Assets	

	0	
	0	
	0	
	0	
	0	
	0	
0	0	

9920 **Accumulated Surplus/(Deficit)**

0	0	
---	---	--

Accumulated Surplus Analysis

1010	Equity in Tangible Capital Assets	
1020	Reserves and Reserve funds	
1030	General Surplus/(Deficit)	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	Accumulated Surplus/(Deficit)	

	0	
	0	
	0	
	0	
	0	
0	0	

2011-2012

FIR2011: Greater Sudbury C

Schedule 77

Asmt Code: 5307

OTHER CATEGORY

MAH Code: 23103

for the year ended December 31, 2011

1210 Entity

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Consolidated Statement of Operations

REVENUES

Provincial

1411	Province of Ontario	
1498	Other	.....
1499	Total Provincial Funding		

Other Category	Municipality's Share	% of Municipality's Share of Other Category
1	2	3
\$	\$	%
0	0	
0	0	
0	0	

Federal

1611	Government of Canada	.....
1698	Other	.....
1699	Total Federal Funding		

0	0	
0	0	
0	0	

Municipal Contributions

1810	Municipal Billings	.....
1898	Other	.....
1899	Total Municipal Contributions		

0	0	
0	0	
0	0	

Other Revenues

2010	Investment Income	.....
2020	Deferred revenue earned	.....
2097	Other	.....
2098	Other	.....
2099	Total Other Revenues		

0	0	
0	0	
0	0	
0	0	
0	0	

9930 **Total Revenues**

0	0	
---	---	--

EXPENSES

2693	Other	.....
2694	Other	.....
2695	Other	.....
2696	Other	.....
2697	Other	.....
2698	Other	.....
2699	Total Other Expenses		

0	0	
0	0	
0	0	
0	0	
0	0	
0	0	
0	0	

9950 **Annual Surplus / (Deficit)**

0	0	
---	---	--

FIR2011: Greater Sudbury C**Schedule 77****CONSOLIDATED STATEMENT OF FINANCIAL POSITION &
STATEMENT OF OPERATIONS FOR OTHER ENTITIES**

Asmt Code: 5307

MAH Code: 23103

for the year ended December 31, 2011

Consolidated Statement of Financial Position

		Total All	Municipality's Share	% of Municipality's Share of Total All
		1	2	3
		\$	\$	%
Financial Assets				
0410	Cash and cash equivalents	7,928,452	6,847,328	86.4%
0420	Accounts Receivable	1,085,061	0	0.0%
0430	Investments	0	0	
0496	Other	0	0	
0497	Other	0	0	
0498	Other	0	0	
0499	Total Financial Assets	9,013,513	6,847,328	76.0%
Liabilities				
0610	Accounts Payable and accrued liabilities	2,117,373	1,828,648	86.4%
0620	Debt	0	0	
0630	Pensions and other employee benefits	2,899,221	2,503,883	86.4%
0640	Other accrued liabilities	0	0	
0650	Deferred Revenue	336,750	290,831	86.4%
0696	Other	0	0	
0697	Other	0	0	
0698	Other	0	0	
0699	Total Liabilities	5,353,344	4,623,362	86.4%
9910	Net Financial Assets (Net Debt)	3,660,169	2,223,966	60.8%
Non-Financial Assets				
0810	Tangible capital assets	6,446,006	5,567,029	86.4%
0820	Inventories of supplies	0	0	
0830	Prepaid expenses	175,586	151,643	86.4%
0896	Other	0	0	
0897	Other	0	0	
0898	Other	0	0	
0899	Total Non-Financial Assets	6,621,592	5,718,672	86.4%
9920	Accumulated Surplus/(Deficit)	10,281,761	7,942,638	77.2%
Accumulated Surplus Analysis				
1010	Equity in Tangible Capital Assets	6,446,006	5,567,029	86.4%
1020	Reserves and Reserve funds	6,734,976	5,816,595	86.4%
1030	General Surplus/(Deficit)	0	0	
1097	Other	-2,899,221	-2,503,883	86.4%
1098	Other	0	0	
1099	Accumulated Surplus/(Deficit)	10,281,761	8,879,740	86.4%

2011-2012

FIR2011: Greater Sudbury C**Schedule 77****CONSOLIDATED STATEMENT OF FINANCIAL POSITION &
STATEMENT OF OPERATIONS FOR OTHER ENTITIES**

Asmt Code: 5307

MAH Code: 23103

for the year ended December 31, 2011

Consolidated Statement of Operations		Total All	Municipality's Share	% of Municipality's Share of Total All
REVENUES		1	2	3
Provincial		\$	\$	%
1410	Ontario Works	0	0	
1411	Province of Ontario	19,440,756	16,789,815	86.4%
1420	Ontario Disability Support Program (ODSP)	0	0	
1430	Ontario Drug Benefit Program (ODB)	0	0	
1440	Child Care	0	0	
1450	Land Ambulance	0	0	
1460	Social Housing	0	0	
1497	Other	0	0	
1498	Other	0	0	
1499	Total Provincial Funding	19,440,756	16,789,815	86.4%
Federal				
1610	Social Housing	0	0	
1611	Government of Canada	0	0	
1698	Other	0	0	
1699	Total Federal Funding	0	0	
Municipal Contributions				
1810	Municipal Billings	6,357,334	5,490,448	86.4%
1898	Other	0	0	
1899	Total Municipal Contributions	6,357,334	5,490,448	86.4%
Other Revenues				
2010	Investment Income	81,317	70,229	86.4%
2020	Deferred revenue earned	0	0	
2097	Other	313,542	270,787	86.4%
2098	Other	1,119,570	966,905	86.4%
2099	Total Other Revenues	1,514,429	1,307,921	86.4%
9930	Total Revenues	27,312,519	23,588,184	86.4%
EXPENSES				
Social Services				
2210	Ontario Works	0	0	
2220	Ontario Disability Support Program (ODSP)	0	0	
2230	Ontario Drug Benefit Program (ODB)	0	0	
2240	Child Care	0	0	
2250	Social Housing	0	0	
2260	Other	0	0	
2299	Total Social Services	0	0	
Health Services				
2410	Land Ambulance	0	0	
2420	Public Health	26,227,553	22,651,164	86.4%
2430	Other	0	0	
2440	DSSAB Administration	0	0	
2496	Other	0	0	
2497	Other	0	0	
2498	Other	0	0	
2499	Total Health Services	26,227,553	22,651,164	86.4%
Other Expenses				
2693	Other	0	0	
2694	Other	0	0	
2695	Other	0	0	
2696	Other	0	0	
2697	Other	0	0	
2698	Other	0	0	
2699	Total Other Expenses	0	0	
9940	Total All Expenses	26,227,553	22,651,164	86.4%
9950	Annual Surplus / (Deficit)	1,084,966	937,020	86.4%

2011-2012

FIR2011: Greater Sudbury C

Schedule 79

Asmt Code: 5307

COMMUNITY IMPROVEMENT PLANS

MAH Code: 23103

for the year ended December 31, 2011

Community Improvement Plans (Section 28 of the Planning Act)

Total Value of all approved Grants, Loans & Tax Assistance	Number of Approved Grants/Loans/Tax Assistance Applications
1	2
\$	#
15,000	

Grants

2010	Environment Site Assessment/Remediation
2020	Development/Redevelopment of Land/Buildings

Loans

2210	Loans issued in current year (2011)
2220	Outstanding Loans as of 2011

Tax Assistance (per Municipal Act 365.1 ss21)

2410	Cancellation
2420	Deferral

Long Term Commitments for Grants, Loans or Tax Assistance beyond 2011

2610	Year: 2012	15,839
2620	Year: 2013	12,551
2630	Year: 2014	9,264
2640	Year: 2015	5,977
2650	Year: 2016	4,085
2660	Years beyond 2016	4,998

2011/12

FIR2011: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 80 STATISTICAL INFORMATION for the year ended December 31, 2011

		Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #
1. Municipal workforce profile				
Employees of the Municipality				
0205	Administration	227.00	25.00	
0210	Fire	129.00	0.00	0.00
0211	Uniform	122.00		
0212	Civilian	7.00		
0215	Police	358.00	17.00	0.00
0216	Uniform	261.00		
0217	Civilian	97.00	17.00	
0260	Court Security	15.00	4.00	0.00
0261	Uniform	5.00		
0262	Civilian	10.00	4.00	
0263	Prisoner Transportation	0.00	0.00	0.00
0264	Uniform			
0265	Civilian			
0220	Transit	113.00	30.00	
0225	Public Works	409.00	19.00	
0227	Ambulance	120.00	11.00	0.00
0228	Uniform	112.00	11.00	
0229	Civilian	8.00		
0230	Health Services	18.00	5.00	
0235	Homes for the Aged	235.00	108.00	
0240	Other Social Services	121.00	8.00	
0245	Parks and Recreation	80.00	112.00	
0250	Libraries	49.00	21.00	
0255	Planning	45.00	9.00	
0290	Other	87.00	33.00	
0298	Subtotal	2,006.00	402.00	0.00
0300	Proportion of Munic. Empl. covered by 'Collective Agreements' (%)	84%	80%	
Employees of Joint Local Boards				
0305	Administration			
0310	Fire	0.00	0.00	0.00
0311	Uniform			
0312	Civilian			
0315	Police	0.00	0.00	0.00
0316	Uniform			
0317	Civilian			
0360	Court Security	0.00	0.00	0.00
0361	Uniform			
0362	Civilian			
0363	Prisoner Transportation	0.00	0.00	0.00
0364	Uniform			
0365	Civilian			
0320	Transit			
0325	Public Works			
0327	Ambulance	0.00	0.00	0.00
0328	Uniform			
0329	Civilian			
0330	Health Services			
0335	Homes for the Aged			
0340	Other Social Services			
0345	Parks and Recreation			
0350	Libraries			
0355	Planning			
0390	Other			
0398	Subtotal	0.00	0.00	0.00
0399	TOTAL	2,006.00	402.00	0.00

2011/2012

FIR2011: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 80 STATISTICAL INFORMATION for the year ended December 31, 2011

2. Selected investments of own sinking funds as at Dec. 31

0610 Own sinking funds

Own Municipality	Other Munic., School Boards	Provincial	Federal
1	2	3	4
\$	\$	\$	\$

3. Municipal procurement this year

1010 Total construction contracts awarded

1020 Construction contracts awarded at \$100,000 or greater

Number of Contracts	Value of Contracts
1	2
#	\$
47	38,534,991
41	38,064,098

4. Building permit information

1210 Residential properties

1220 Multi-Residential properties

1230 All other property classes

1299 **Subtotal**

Number of Building Permits	Total Value of Building Permits
1	2
#	\$
24	57,485,804
1,821	106,731,325
485	160,537,725
2,330	324,754,854

5. Insured value of physical assets

1410 Buildings

1420 Machinery and equipment

1430 Vehicles

1497 Other

1498 Other

1499 **Subtotal**

1
\$
1,076,000,000
57,000,000
82,000,000
1,215,000,000

6. Total Dollar Losses due to Structural Fires

1510 Losses due to structural fires, averaged over 3 yrs (2009 - 2011)

1
\$
100,000

2011-2012

FIR2011: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 80 STATISTICAL INFORMATION for the year ended December 31, 2011

7. Alternate service delivery arrangements

Municipal services which the municipality currently provides through some form of alternate service delivery: (Top 10 by Operating Expenses)

	Municipal service 1	S40 Functional Heading 3 LIST	S40 Line Number 2	Statement of Operations: Expenses 4 \$	Comments 5
1601	Handi Transit Services	Transit - Disabled & special needs	0632	2,824,131	
1602	Waste Collection Services	Solid waste collection	0840	2,815,811	
1603	Recycling, composting and hazardous waste	Waste diversion	0860	6,566,644	
1604	Operation of landfills and transfer sites	Solid waste disposal	0850	3,041,685	
1605					
1606					
1607					
1608					
1609					
1610					

2011/007

FIR2011: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2011

8. Consolidated Local boards including Joint local boards and all local entities set up by the municipality

(i) PROPORTIONALLY CONSOLIDATED joint local boards

Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0801					
0802					
0803					
0804					
0805					
0806					
0807					
0808					
0809					
0810					
0811					
0812					
0813					
0814					
0815					
0816					
0817					
0818					
0819					
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0821					
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0839					
0840					
0841					
0842					
0843					
0844					
0845					
0846					
0847					
0848					
0849					

2011-201

FIR2011: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2011

(II) FULLY CONSOLIDATED local boards and any local entities set up by the municipality

	Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0851	Greater Sudbury Police Board	Police Board	0402	100%		
0852	Greater Sudbury Housing Corporation	Housing Authority	1401	100%		
0853	Greater Sudbury Public Library Board	Library Board	1604	100%		
0854	Greater Sudbury Heritage Museum Advisory Board	Museum	1605	100%		
0855	Flour Mill Business Improvement Area	Business Improvement Area	1805	100%		
0856	Downtown Sudbury	Business Improvement Area	1805	100%		
0857				100%		
0858				100%		
0859				100%		
0860				100%		
0861				100%		
0862				100%		
0863				100%		
0864				100%		
0865				100%		
0866				100%		
0867				100%		
0868				100%		
0869				100%		
0870				100%		
0871				100%		
0872				100%		
0873				100%		
0874				100%		
0875				100%		
0876				100%		
0877				100%		
0878				100%		
0879				100%		
0880				100%		
0881				100%		
0882				100%		
0883				100%		
0884				100%		
0885				100%		
0886				100%		
0887				100%		
0888				100%		
0889				100%		
0890				100%		
0891				100%		
0892				100%		
0893				100%		
0894				100%		
0895				100%		
0896				100%		
0897				100%		
0898				100%		
0899				100%		

FIR2011: Greater Sudbury C

Schedule 81

Asmt Code: 5307

ANNUAL DEBT REPAYMENT LIMIT

MAH Code: 23103

based on the information reported for the year ended December 31, 2011

NOTE: THE ESTIMATED ANNUAL REPAYMENT LIMIT IS EFFECTIVE JANUARY 01, 2013

Please note that fees and revenues for Homes for the Aged are not reflected in this estimate.

DETERMINATION OF ANNUAL DEBT REPAYMENT LIMIT

		1
		\$
Debt Charges for the Current Year		
0210	Principal (SLC 74 3099 01)	2,526,642
0220	Interest (SLC 74 3099 02)	1,729,537
0299	Subtotal	4,256,179
Ontario Clean Water Agency Provincial Projects		
0410	Water projects - For this Municipality only (SLC 74 2810 03)	0
0420	Water projects - Share of Integrated project(s) (SLC 74 2820 03)	0
0430	Wastewater projects - For this Municipality only (SLC 74 2830 03)	0
0440	Wastewater projects - Share of Integrated project(s) (SLC 74 2840 03)	0
0499	Subtotal	0
0610	Payments for Long Term Commitments and Liabilities financed from the consolidated statement of operations (SLC 42 6010 01)	0
0810	Debt Charges for Lease Purchase Agreements (Tangible Capital Leases) (SLC 74 3140 03)	261,008
9910	Total Debt Charges	4,517,187

		1
		\$
Excluded Debt Charges		
1010	Electricity - Principal (SLC 74 3030 01)	0
1020	Electricity - Interest (SLC 74 3030 02)	0
1030	Gas - Principal (SLC 74 3040 01)	0
1040	Gas - Interest (SLC 74 3040 02)	0
1050	Telephone - Principal (SLC 74 3050 01)	0
1060	Telephone - Interest (SLC 74 3050 02)	0
1099	Subtotal	0
1410	Debt Charges for Tile Drainage/Shoreline Assistance (SLC 74 3015 01 + SLC 74 3015 02)	0
1411	Provincial Grant funding for repayment of long term debt (SLC 74 3120 01 + SLC 74 3120 02)	0
1420	Total Debt Charges to be Excluded	0
9920	Net Debt Charges	4,517,187

		1
		\$
1610	Total Revenues (* Sale of Hydro Utilities Removed) (SLC 10 9910 01)	516,551,634
Excluded Revenue Amounts		
2010	Fees for Tile Drainage / Shoreline Assistance (SLC 12 1850 04)	0
2210	Ontario Grants, including Grants for Tangible Capital Assets (SLC 10 0699 01 + SLC 10 0810 01 + SLC 10 0815 01)	138,466,697
2220	Canada Grants, including Grants for Tangible Capital Assets (SLC 10 0820 01 + SLC 10 0825 01)	1,638,835
2225	Deferred revenue earned (Provincial Gas Tax) (SLC 10 1830 01)	3,178,543
2226	Deferred revenue earned (Canada Gas Tax) (SLC 10 1831 01)	10,758,989
2230	Revenue from other municipalities, including Revenue for Tangible Capital Assets (SLC 10 1099 01 + SLC 10 1098 01)	81,709
2240	Gain/Loss on sale of land & capital assets (SLC 10 1811 01)	-9,239,378
2250	Deferred revenue earned (Development Charges) (SLC 10 1812 01)	6,313,562
2251	Deferred revenue earned (Recreation Land (The Planning Act)) (SLC 10 1813 01)	554,205
2253	Other Deferred revenue earned (SLC 10 1814 01)	2,477,467
2252	Donated Tangible Capital Assets (SLC 53 0610 01)	14,635,320
2299	Subtotal	168,865,949
2410	Fees and Revenue for Joint Local Boards for Homes for the Aged	0
2610	Net Revenues	347,685,685
2620	25% of Net Revenues	86,921,421
9930	ESTIMATED ANNUAL REPAYMENT LIMIT	82,404,234

For Illustration Purposes Only

Annual Interest Rate		Term	
7.00%	@	5	years =
			337,873,630

2011-201

FIR2011: Greater Sudbury C

Schedule 83

Asmt Code: 5307

NOTES

MAH Code: 23103

for the year ended December 31, 2011

NOTES

0010 Schedule 10 :

0020 Schedule 12 :

0030 Schedule 40 :

0040 Schedule 51 :

0050 Schedule 53 :

0060 Schedule 54 :

0070 Schedule 60 :

0080 Schedule 70 :

0090 Schedule 74 :

0100 Schedule 75 :

FIR2011: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2011

	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	Units
	1	3	4	5	6	12	13	20	21	23	30	2	16	24	40	column 50 / column 51	col. 30 / col. 31	col. 40 / col. 41	45	55	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$						
9014 Total Municipal Costs	209,415,469	86,569,911	77,210,508	1,102,217	42,129,177	0	0	81,709		1,893,278	414,482,293	1,729,537	69,911,204	0	483,103,034						
SERVICE AREAS																					
GENERAL GOVERNMENT																					
0206 General Government: Operating costs for governance and corporate management as a % of total municipal operating costs AND Total costs for governance and corporate management as a % of total municipal costs	ST	9,894,298	5,806,096	3,149,915	114,422	149,444	-1,419,219	1,437,127	0	1,893,278	17,250,985	703,858	812,444	0	18,787,297	Costs for Governance and Corporate Management	17,250,985	4.2%	18,787,297	3.9%	of Total Municipal Operating Costs (Total Municipal Costs) were Spent on Governance and Corporate Management
																Total Municipal Operating Costs (Total Municipal Costs)	414,482,293		483,103,034		
PROTECTION																					
1103 Fire Services: Operating costs/Total costs for fire services per \$1,000 of assessment	ST	17,477,301	2,308,633	274,279	0	0	303,895	702,193	0		21,066,301	0	1,366,794	0	22,433,095	Costs for Fire Services	21,066,301	\$1.61	22,433,095	\$1.71	per \$1,000 of Property Assessment
																Total Property Assessment / 1,000	13,113,380		13,113,380		
1204 Police Services: Operating costs/Total costs for police services per person	ST	40,330,824	3,915,189	447,402	439,883	0	775,549	428,756	0		46,337,713	0	1,728,972	0	48,066,685	Costs for Police Services	46,337,713	\$289.07	48,066,685	\$299.85	per Person
																Total Population	162,300		162,300		
1301 Building Permits and Inspection Services: Operating costs/Total costs for building permits and inspection services per \$1,000 of construction activity (based on permits issued)	ST	2,926,878	229,978	9,699	1,196	0	991,067	181,453	0		3,139,268	0	2,861	0	3,142,149	Costs for Building Permits and Inspection Services	3,139,268	\$9.87	3,142,149	\$9.88	per \$1,000 of Construction Activity (Based on Permits Issued)
																Total Value of Construction Activity (Based on Permits Issued) / \$1,000	324,745		324,745		
ROADWAYS																					
2111 Paved Roads: Operating costs/Total costs for paved (hard top) roads per lane kilometre	ST	5,100,543	2,469,515	2,420,610	11,922	1,818	130	41,323	0		10,045,881	0	26,083,241	0	38,129,102	Costs for Paved Roads	10,045,881	\$3,964.21	36,129,102	\$12,063.14	per Paved Lane Kilometre
																Total Paved Lane KM	2,995		2,995		
2110 Unpaved Roads: Operating costs/Total costs for unpaved (loose top) roads per lane kilometre	ST	646,026	783,326	140,734	2,232	308	22	4,591	0		1,577,039	0	3,836,906	0	5,413,945	Costs for Unpaved Roads	1,577,039	\$2,568.47	5,413,945	\$8,917.50	per Unpaved Lane Kilometre
																Total Unpaved Lane KM	614		614		
2130 Bridges and Culverts: Operating costs/Total costs for bridges and culverts per square metre of surface area	ST	670,360	437,216	248,147	1,837	282	20	0	0		1,357,862	0	1,776,152	0	3,134,014	Costs for Bridges and Culverts	1,357,862	\$28.82	3,134,014	\$68.51	per Square Metre of Surface Area on Bridges and Culverts
																Total Square Metres of Surface Area on Bridges and Culverts	47,119		47,119		
2205 Winter Control: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter	ST	3,765,488	4,837,287	2,033,734	5,455	2,710	-7,729	-60,451	0		10,576,492	0	175,157	0	10,751,649	Costs for Winter Maintenance of roadways, excluding sidewalks and parking lots	10,576,492	\$2,930.59	10,751,649	\$2,979.12	per Lane Kilometre Maintained in Winter
																Total Lane KM Maintained in Winter	3,609		3,609		

FIR2011: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 91
PERFORMANCE MEASURES: EFFICIENCY
for the year ended December 31, 2011

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities, Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	Units
53 LIST	1	3	4	5	6	12	13	20	21	23	30	2	16	24	40	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	55
TRANSIT																					
2303	Conventional Transit: Operating costs/Total costs for conventional transit per regular service passenger trip															Costs for Conventional Transit	17,413,973	\$3.20	19,256,656	\$4.31	per Regular Service Passenger Trip
ST	10,800,100	5,008,053	803,050	0	1,000	8,533	765,237	0			17,413,973	0	1,842,683	0	19,256,656	Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area	4,468,760		4,468,760		
ENVIRONMENTAL SERVICES																					
WASTEWATER																					
3111	Wastewater Collection/Conveyance: Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main															Costs for Wastewater Collection/Conveyance	6,494,319	\$6,423.24	9,887,233	\$12,564.50	per Kilometre of Wastewater Main
ST	2,470,277	965,207	2,854,790	1,316	2,260	23,828	176,641	0			6,494,319	0	3,182,914	0	9,887,233	Total KM of Wastewater Mains	771		771		
3112	Wastewater Treatment and Disposal: Operating costs/Total costs for the treatment and disposal of wastewater per megalitre															Costs for Wastewater Treatment and Disposal	8,503,905	\$398.28	14,850,727	\$510.84	per Megalitre
ST	4,004,809	3,140,333	1,542,040	2,227	3,522	34,204	176,640	0			8,503,905	0	5,846,822	0	14,850,727	Total Megalitres of Wastewater Treated	29,071.140		29,071.140		
3113	Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System): Operating costs/Total costs for the collection/conveyance, treatment, and disposal of wastewater per megalitre *															Costs for Wastewater Collection/Conveyance, Treatment and Disposal	15,399,224	\$529.67	24,537,860	\$844.07	per Megalitre
ST	8,475,116	4,105,540	4,396,830	3,643	5,782	50,032	353,281	0			15,399,224	0	8,139,730	0	24,537,860	Total Megalitres of Wastewater Treated	29,071.140		29,071.140		
* Calculations on Line 3113 occur only if Line 3111 and Line 3112 are completed																					
STORM WATER																					
3209	Urban Storm Water Management (Separate Storm Water System): Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system															Costs for Urban Storm Water Management	1,054,183	\$2,301.71	1,146,472	\$2,503.21	per KM of Urban Drainage System
ST	289,103	363,530	397,150	0	0	0	0	0			1,054,183	0	92,289	0	1,146,472	Total KM of Urban Drainage System plus (2.005 KM times No. of Catch Basins)	458		458		
3210	Rural Storm Water Management (Separate Storm Water System): Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system															Costs for Rural Storm Water Management	762,553	\$319.06	762,553	\$319.06	per KM of Rural Drainage System
ST	255,525	311,940	195,088	0	0	0	0	0			762,553	0	0	0	762,553	Total KM of Rural Drainage System plus (2.005 KM times No. of Catch Basins)	2,380		2,380		

* 1 megalitre = 1,000,000 litres

FIR2011: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 91
PERFORMANCE MEASURES: EFFICIENCY
for the year ended December 31, 2011

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rent and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amorization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	Units
	53 LIST	3	4	5	6	12	13	20	21	23	30	2	16	24	40	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	\$5 LIST
WATER																					
3311 Treatment of Drinking Water: Operating costs/Total costs for the treatment of drinking water per megallitre	ST	3,688,139	3,212,639	1,437,199	3,490	1,251	37,103	181,110	0		8,570,931	285,633	2,086,226	0	10,937,790	Costs for the Treatment of Drinking Water	8,570,931	\$414.22	10,937,790	\$528.80	per Megallitre
																Total Megallitres of Drinking Water Treated	20,691,820		20,691,820		
3312 Distribution/Transmission of Drinking Water: Operating costs/Total costs for the distribution/transmission of drinking water per kilometre of water-distribution/transmission pipe	ST	3,300,508	1,811,810	4,847,294	1,925	644	31,225	181,110	81,709		10,082,817	41,940	4,343,323	0	14,478,080	Costs for the Distribution/Transmission of Drinking Water	10,082,817	\$10,714.24	14,478,080	\$15,389.51	per Kilometre of Water Distribution/Transmission Pipe
																Total KM of Water Distribution/Transmission Pipe	942		942		
3313 Treatment and Distribution/Transmission of Drinking Water (Integrated System): Operating costs/Total costs for the treatment and distribution/transmission of drinking water per megallitre ***	ST	6,998,647	5,024,443	6,284,493	5,425	1,895	68,328	362,220	81,709		18,683,748	322,573	6,429,549	0	25,415,870	Costs for the Treatment and Distribution/Transmission of Drinking Water	18,683,748	\$901.99	25,415,870	\$1,228.31	per Megallitre
																Total Megallitres of Drinking Water Treated	20,691,820		20,691,820		

*** Calculations on Line 3313 occur only if Line 3311 and Line 3312 are completed

* 1 megallitre = 1,000,000 litres

SOLID WASTE																					
3404 Garbage Collection: Operating costs/Total costs for garbage collection per tonne (or per household)	ST	1,467,832	644,792	2,922,825	3	1	0	113,827			5,149,280	0	175,734		5,325,014	Costs for Garbage Collection	5,149,280	\$115.06	5,325,014	\$119.89	per Tonne
																Total Tonnes Collected from All Property Classes	44,753.4		44,753.4		
3504 Garbage Disposal: Operating costs/Total costs for garbage disposal per tonne (or per household)	ST	454,052	-504,296	3,640,038	97	24,532	-4,289	-44,479			3,565,553	0	99,503		3,665,056	Costs for Garbage Disposal	3,565,553	\$35.82	3,665,056	\$36.82	per Tonne
																Total Tonnes Disposed of from All Property Classes	99,545.0		99,545.0		
3606 Solid Waste Diversion: Operating costs/Total costs for solid waste diversion per tonne (or per household)	ST	191,605	224,556	6,610,304	3	1	0	49,785		1,428,121	5,848,223	45,713	222,556		5,916,492	Costs for Solid Waste Diversion	5,848,223	\$165.88	5,916,492	\$173.55	per Tonne
																Total Tonnes Diverted from All Property Classes	34,990.4		34,990.4		
3607 Solid Waste Management (Integrated System): Average operating costs/Total costs for solid waste management (collection, disposal and diversion) per tonne (or per household) ***	ST	2,113,579	365,062	13,173,165	103	24,534	-4,299	119,133		1,428,121	14,363,656	45,713	497,793		14,906,582	Costs for Solid Waste Management	14,363,656	\$35.37	14,906,582	\$36.98	per Tonne
																Total Tonnes Disposed of and Total Tonnes Diverted from All Property Classes	150,638.0		150,638.0		

*** Calculations on Line 3607 occur only if Line 3404, Line 3504 and Line 3606 are all completed

Schedule 91
PERFORMANCE MEASURES: EFFICIENCY
 for the year ended December 31, 2011

Code	Facility/Service	Subsidy, Vignage, Corp. Grants	Mileage	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	LESS: Revenue from Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Mitigations	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities, Tangible Capital Assets	TOTAL COST (Col. 26 + 27 - 16 less Col. 24)	Description	DATA Operating Costs / Denominator (Based on Operating Costs)	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	Units
ST	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$						
7100	PARKS AND RECREATION Parks, Operating costs/total costs for parks per person	3,745,463	2,899,682	579,019	22,005	0	-6,228	356,903	0	0	0	7,915,024	0	1,202,622	0	9,017,626	Costs for Parks Total Population	7,915,024 160,300	\$49.75	9,017,626 160,300	\$56.25	per Person
7203	Recreation Programs : Operating costs/total costs for recreation programs per person	1,413,952	773,946	86,918	22,446	579,929	778	352,616	0	0	0	3,216,661	0	61,053	0	3,299,716	Costs for Recreation Programs Total Population	3,216,661 160,300	\$20.08	3,299,716 160,300	\$20.59	per Person
7208	Recreation Facilities : Operating costs/total costs for recreation facilities per person	7,187,094	4,277,542	726,132	93,711	2,007	44,242	843,772	0	0	0	13,928,588	69,148	1,351,140	0	15,168,676	Costs for Recreation Facilities Total Population	13,928,588 160,300	\$86.25	15,168,676 160,300	\$94.60	per Person
7202	Subsidies: Recreation Programs and Recreation Facilities : Operating costs/total costs for recreation programs and recreation facilities per person (Subtotal)	6,651,026	5,700,588	815,046	119,157	572,836	45,118	1,194,389	0	0	0	17,046,271	69,148	1,382,183	0	18,468,612	Costs for Recreation Programs and Recreation Facilities Total Population	17,046,271 160,300	\$108.33	18,468,612 160,300	\$115.39	per Person
7221	Subsidies: Parks, Recreation Programs and Recreation Facilities : Operating costs/total costs for parks, recreation programs and recreation facilities per person (Subtotal)	12,268,499	8,399,250	1,790,067	138,182	572,996	36,100	1,551,191	0	0	0	24,862,295	69,148	2,584,795	0	27,514,238	Costs for Parks, Recreation Programs and Recreation Facilities Total Population	24,862,295 160,300	\$153.99	27,514,238 160,300	\$171.94	per Person

Code	Facility/Service	Subsidy, Vignage, Corp. Grants	Mileage	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	LESS: Revenue from Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Mitigations	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities, Tangible Capital Assets	TOTAL COST (Col. 26 + 27 - 16 less Col. 24)	Description	DATA Operating Costs / Denominator (Based on Operating Costs)	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	Units
ST	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$						
7405	LIBRARY SERVICES Library Services: Operating costs/total costs for library services per person	4,980,135	1,200,643	4,189	109,901	0	-10,815	912,248	0	0	0	7,094,521	0	1,355,686	0	8,450,207	Costs for Library Services Total Population	7,094,521 160,300	\$44.26	8,450,207 160,300	\$52.71	per Person
7408	Library Services : Operating costs/total costs for library services per person	4,980,135	1,200,643	4,189	109,901	0	-10,815	912,248	0	0	0	7,094,521	0	1,355,686	0	8,450,207	Costs for Library Services Total Library Users for Your Municipality	7,094,521	NA	8,450,207	NA	per Library User

FIR2011: Greater Sudbury C

Schedule 90

Asmt Code: 5307

PERFORMANCE MEASURES: MUNICIPAL INFORMATION

MAH Code: 23103

for the year ended December 31, 2011

Households and Population

		MPAC Data	Municipal Data
		1	2
0010	Households (From SLC 02 0040 01)		73,312
0020	Population (From SLC 02 0041 01)		160,300
0025	Youth Population (From SLC 02 0042 01)		11,755

Property Assessment

		1
		\$
0034	Phased-In Taxable Assessment (SLC 22 9299 16)	11,871,894,900
0035	Phased-In Payments-In-Lieu Assessment (SLC 24 9299 16)	172,006,863
0033	Assessment on Exempt Properties (Enter data from returned roll)	1,069,458,489
9902	TOTAL Property Assessment	13,113,360,252

Hectares

		1
		#
0040	Total hectares in the municipality	

Triggered MPMP Edit Rules

		1
		#
0050	MPMP Critical Errors	0
0051	MPMP Verify Errors	6

On Schedule 94, Municipalities must enter the Method used to Allocate Program Support to other functions on S40

FIR2011: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2011

PROTECTION SERVICES

FIRE SERVICES

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8	
1151	Residential Fire Related Civilian Injuries: Number of residential fire related civilian injuries per 1,000 persons	Total number of residential fire related civilian injuries	7	0.044	per 1,000 persons
		Total population / 1,000	160.300		
1152	Residential Fire Related Civilian Injuries -- 5 Year Average: Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons	(Total number of residential fire related civilian injuries for 2007 + 2008 + 2009 + 2010 + 2011) / 5	9	0.056	per 1,000 persons
		Total population / 1,000	160.300		
1155	Residential Fire Related Civilian Fatalities: Number of residential fire related civilian fatalities per 1,000 persons	Total number of residential fire related civilian fatalities	1	0.006	per 1,000 persons
		Total population / 1,000	160.300		
1156	Residential Fire Related Civilian Fatalities -- 5 Year Average: Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons	(Total number of residential fire related civilian fatalities for 2007 + 2008 + 2009 + 2010 + 2011) / 5	1	0.006	per 1,000 persons
		Total population / 1,000	160.300		
1160	Number of Residential Structural Fires: Number of residential structural fires per 1,000 households	Total number of residential structural fires	96	1.309	per 1,000 households
		Total households / 1,000	73.312		

FIR2011: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2011

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
POLICE				
1258	Crime Rate: Violent crime rate per 1,000 persons	Total number of actual incidents of violent crime 1,761 Total population / 1,000 160.300	10.986	violent crimes per 1,000 persons
1259	Crime Rate: Property crime rate per 1,000 persons	Total number of actual incidents of property crime 5,832 Total population / 1,000 160.300	36.382	property crimes per 1,000 persons
1262	Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	Total number of actual incidents of other Criminal Code offences, excluding traffic 1,247 Total population / 1,000 160.300	7.779	other Criminal Code crimes, excluding traffic, per 1,000 persons
1263	Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic 8,840 Total population / 1,000 160.300	55.147	total crimes per 1,000 persons (Criminal Code offences, excluding traffic)
1265	Youth Crime: Youth crime rate per 1,000 youths	Total number of youths cleared by charge or cleared otherwise 892 Youth population / 1,000 11.755	75.883	youth crimes per 1,000 youths

BUILDING PERMITS AND INSPECTIONS

Review of Complete Building Permit Applications: Median number of working days to review a complete building permit application and issue a permit or not issue a permit, and provide all reasons for refusal (by Category):

	Effectiveness Measure (Median Number of Working Days) 7	Units 8
1351 a) Category 1: Houses (houses not exceeding 3 storeys/600 square metres) Reference: provincial standard is 10 working days	6	working days
1352 b) Category 2: Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres) Reference: provincial standard is 15 working days	9	working days
1353 c) Category 3: Large Buildings (large residential/commercial/industrial/institutional) Reference: provincial standard is 20 working days	10	working days
1354 d) Category 4: Complex Buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS, communications) Reference: provincial standard is 30 working days	9	working days

FIR2011: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2011

TRANSPORTATION SERVICES

ROADWAYS

2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of paved lane kilometres where the condition is rated as good to very good	1,536	51.3%	of paved lane kilometres were rated as good to very good
Total number of paved lane kilometres	2,995		

Data for Adequacy of Bridges and Culverts

2161 Bridges

2162 Culverts

2164

Subtotal

DATA Number of structures where the condition of primary components is rated as good to very good, requiring only repair Column 5	DATA Total Number Column 6
36,441	47,119
36,441	47,119

2165 **Adequacy of Bridges and Culverts:** Percentage of bridges and culverts where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of bridges and culverts where the condition of primary components is rated as good to very good, requiring only maintenance	36,441	77.3%	of bridges and culverts were rated in good to very good condition
Total number of bridges and culverts	47,119		

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	84	100.0%	of winter events where response met or exceeded locally determined municipal service levels for road maintenance
Total number of winter events	84		

TRANSIT

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

Total number of regular service passenger trips on conventional transit in the service area	4,468,760	32.38	conventional transit trips per person in the service area in a year
Population of service area	138,000		

FIR2011: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2011

ENVIRONMENTAL SERVICES

WASTEWATER SYSTEM

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total number of backed up wastewater mains	30	3.8911	wastewater main backups per 100 kilometres of wastewater main in a year
Total kilometres of wastewater mains / 100	7.71		

3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have by-passed treatment

Estimated megalitres of untreated wastewater	318.390	1.083%	of wastewater is estimated to have bypassed treatment
Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater	29,389.530		

WATER

* 1 megalitre = 1,000,000 litres

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

Summation of: Number of boil water days times the number of connections affected	0	0.0000	weighted days a year when boil water advisories were in effect in the service area
Total connections in the service area	365		

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

Number of water main breaks in a year	131	13.9066	water main breaks per 100 kilometres of water distribution/transmission pipe in a year
Total kilometres of water distribution/transmission pipe / 100	9.42		

SOLID WASTE MANAGEMENT

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

Number of complaints received in a year concerning the collection of garbage and recycled materials	254	3.465	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
Total households / 1,000	73.312		

FIR2011: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2011

Solid Waste Management Facility Compliance

Effectiveness Measure

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

7

20

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility):

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

- 3553 Site 1
- 3554 Site 2
- 3555 Site 3
- 3556 Site 4
- 3557 Site 5
- 3558 Site 6
- 3559 Site 7
- 3560 Site 8
- 3561 Site 9
- 3562 Site 10

Name of Solid Waste Facility (List Facility with highest number of days first)	Effectiveness Measure (Days)	Units
3	7	8
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect

3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total tonnes of residential solid waste diverted	19,902.0	44.5%	of residential solid waste was diverted for recycling
Total tonnes of residential solid waste disposed of and total tonnes diverted	44,753.0		

3656 **Diversion of Residential Solid Waste*:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

Total tonnes of solid waste diverted from all property classes		NA	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
Total tonnes of solid waste disposed of and total tonnes diverted from all property classes			

* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage.

FIR2011: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2011

PARKS AND RECREATION

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7152	Trails: Total kilometres of trails per 1,000 persons	Total kilometres of trails (owned by municipality and third parties)	1.054	kilometres of trails per 1,000 persons
		169		
		Total population / 1,000	160.300	
7155	Open Space: Hectares of open space per 1,000 persons (municipally owned)	Total hectares of open space (municipally owned)	24.211	hectares of open space per 1,000 persons (municipally owned)
		3,881		
		Total population / 1,000	160.300	

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

7154	Total kilometres of trails (owned by third parties)
7156	Hectares of open space (owned by third parties)
7357	Square metres of indoor recreation facilities (owned by third parties)
7360	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)

Hectares 7

Calculating Numerator in Line 7255, Column 5

Participant Hours for Recreation Programs:

7250	Total hours for special events
7251	Total hours for registered programs
7252	Total hours for drop-in programs
7253	Total hours for permitted programs
7254	Subtotal

Participant Hours 7

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7255	Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons	Total participant hours for recreation programs (registered, drop-in and permitted programs)	NA	participant hours of recreation programs per 1,000 persons
		Total population / 1,000	160.300	
7356	Indoor Recreation Facilities: Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	Square metres of indoor recreation facilities (municipally owned)	NA	square metres of indoor recreation facilities (municipally owned)
		Total population / 1,000	160.300	
7359	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space per 1,000 persons (municipally owned)	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned)	NA	square metres of outdoor recreation facility space (municipally owned)
		Total population / 1,000	160.300	

FIR2011: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2011

LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines.

Single-tier or lower-tier (Not a member of a union public library).

- 7451 Total library uses for your municipality only
- 7452 Total population (Copy entry from SLC 91 7405 31)

Data 7	Units 8
	library uses
160,300	persons

Member of a union public library

- 7453 Total library uses for a union public library
- 7454 Total population of union public library (excluding population of contracting municipality)

	library uses
	persons

Upper-tier with a library board

- 7455 Total library uses for upper-tier library
- 7456 Total population served by upper-tier library (excluding population of contracting municipalities)

	library uses
	persons

7460 **Library services:** Library uses per person

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total library uses	0	0.000	library uses per person
Total population	160,300		

Type of uses

- 7463 Electronic library uses as a percentage of total library uses
- 7462 Non-electronic library uses as a percentage of total library uses

Effectiveness Measure 7	Units 8
	electronic library uses
	non-electronic library uses

FIR2011: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2011

PLANNING AND DEVELOPMENT

LAND USE PLANNING

Calculating Measure in line 8170:

8171	Number of residential units in new detached houses (using building permit information)
8172	Number of residential units in new semi-detached houses (using building permit information)
8173	Number of residential units in new row houses (using building permit information)
8174	Number of residential units in new apartments/condo apartments (using building permit information)
8175	Subtotal

Residential Units within Settlement Areas	Total Residential Units
5	7
260	327
21	21
17	17
269	269
567	634

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8170 Location of New Residential Units: Percentage of new residential units located within settlement areas	Number of new residential units located within settlement areas <hr/> Total number of new residential units within the entire municipality	567 <hr/> 634	89.4% of new residential units which are located within settlement areas

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8163 Preservation of Agricultural Land in Reporting Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year	Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2011 <hr/> Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2011	5,329 <hr/> 5,329	100.0% of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8164 Preservation of Agricultural Land Relative to Base Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2011 <hr/> Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000	5,329 <hr/> 5,329	100.0% of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8165 Number of hectares re-designated during reporting year: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year		0	hectares were re-designated from agricultural purposes to other uses during the reporting year
8166 Number of hectares re-designated since January 1, 2000: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000		0	hectares were re-designated from agricultural purposes to other uses since January 1, 2000

FIR2011: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2011

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year.

Hectares 7	Units 8
26,869	hectares of land in the settlement area as of December 31st of reporting year

8168 **Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of 2004

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land in the settlement area as of Dec. 31, 2011 less the number of hectares of land in the settlement area as of Jan. 1, 2004	0	0.0%	increase/(decrease) in the size of the settlement area relative to January 1, 2004
Hectares of land in the settlement area as of January 1, 2004	26,869		

FIR2011: Greater Sudbury C

Schedule 93

Asmt Code: 5307

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 23103

for the year ended December 31, 2011

Municipalities may enter information to explain the unique circumstances of the municipality which affect MPMP results.
All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

EFFICIENCY Measures Reported on Schedule 91

* Use ALT + ENTER keys to "Return" to the next line.

		Notes
9914	Total Municipal Costs	2
GENERAL GOVERNMENT		
0100	General Comments:	
0206	General Government: Operating costs for governance and corporate management as a % of total municipal operating costs AND Total costs for governance and corporate management as a % of total municipal costs	
FIRE		
1100	General Comments:	
1103	Fire Services: Operating costs/Total costs for fire services per \$1,000 of assessment	
POLICE		
1200	General Comments:	
1204	Police Services: Operating costs/Total costs for police services per person	
BUILDING PERMITS AND INSPECTION SERVICES		
1300	General Comments:	
1301	Building Permits and Inspection Services: Operating costs/Total costs for building permits and inspection services per \$1,000 of construction activity (based on permits issued)	
ROADWAYS		
2100	General Comments:	
2111	Paved Roads: Operating costs/Total costs for paved (hard top) roads per lane kilometre	
2110	Unpaved Roads: Operating costs/Total costs for unpaved (loose top) roads per lane kilometre	
2130	Bridges and Culverts: Operating costs/Total costs for bridges and culverts per square metre of surface area	
2205	Winter Control: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter	
TRANSIT		
2300	General Comments:	
2303	Conventional Transit: Operating costs/Total costs for conventional transit per regular service passenger trip	

FIR2011: Greater Sudbury C

Schedule 93

Asmt Code: 5307

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 23103

for the year ended December 31, 2011

WASTEWATER

3100 General Comments:

3111 Wastewater Collection/Conveyance: Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main

3112 Wastewater Treatment and Disposal: Operating costs/Total costs for the treatment and disposal of wastewater per megalitre

3113 Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System): Operating costs/Total costs for the collection/conveyance, treatment and disposal of wastewater per megalitre

STORM WATER

3200 General Comments:

3209 Urban Storm Water Management (Separate Storm Water System): Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system

3210 Rural Storm Water Management (Separate Storm Water System): Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system

No amortization expense, as only land for TCA

WATER

3300 General Comments:

3311 Treatment of Drinking Water: Operating costs/Total costs for the treatment of drinking water per megalitre

3312 Distribution/Transmission of Drinking Water: Operating costs/Total costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe

3313 Treatment and Distribution/Transmission of Drinking Water (Integrated System): Operating costs/Total costs for the treatment and distribution/transmission of drinking water per megalitre

SOLID WASTE

3400 General Comments:

3404 Garbage Collection: Operating costs/Total costs for garbage collection per tonne (or per household)

3504 Garbage Disposal: Operating costs/Total costs for garbage disposal per tonne (or per household)

3606 Solid Waste Diversion: Operating costs/Total costs for solid waste diversion per tonne (or per household)

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PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 23103

for the year ended December 31, 2011

3607 Solid Waste Management (Integrated System): Average operating costs/Total costs for solid waste management (collection, disposal and diversion) per tonne (or per household)

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PARKS AND RECREATION

7100 General Comments:

--	--

7103 Parks: Operating costs/Total costs for parks per person

--	--

7203 Recreation Programs: Operating costs/Total costs for recreation programs per person

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7306 Recreation Facilities: Operating costs/Total costs for recreation facilities per person

--	--

7320 Subtotal: Recreation Programs and Recreation Facilities: Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)

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7321 Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)

--	--

LIBRARY SERVICES

7400 General Comments:

--	--

7405 Library Services per Person: Operating costs/Total costs for library services per person

--	--

7406 Library Costs per Use: Operating costs/Total costs for library services per use

--	--

EFFECTIVENESS Measures Reported on Schedule 92

PROTECTION SERVICES

FIRE

Notes

2

1150 General Comments:

--	--

1151 Residential Fire Related Civilian Injuries: Number of residential fire related civilian injuries per 1,000 persons

--	--

1152 Residential Fire Related Civilian Injuries -- 5 Year Average: Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons

--	--

1155 Residential Fire Related Civilian Fatalities: Number of residential fire related civilian fatalities per 1,000 persons

--	--

1156 Residential Fire Related Civilian Fatalities -- 5 Year Average: Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons

--	--

1160 Number of Residential Structural Fires: Number of residential structural fires per 1,000 households

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FIR2011: Greater Sudbury C

Schedule 93

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PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 23103

for the year ended December 31, 2011

POLICE

- 1250 **General Comments:**
- 1258 **Crime Rate: Violent crime rate per 1,000 persons**
- 1259 **Crime Rate: Property crime rate per 1,000 persons**
- 1262 **Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons**
- 1263 **Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)**
- 1265 **Crime Rate: Youth crime rate per 1,000 youths**

BUILDING PERMITS AND INSPECTION SERVICES

- 1350 **General Comments:**
Review of Complete Building Permit Applications: Median number of working days to review a complete building permit application and issue a permit or not issue a permit, and provide all reasons for refusal (by Category):
- 1351 **Review of Complete Building Permit Applications: Category 1: Houses (houses not exceeding 3 storeys / 600 square metres)**
- 1352 **Review of Complete Building Permit Applications: Category 2: Small Buildings (small commercial/industrial not exceeding 3 storeys / 600 square metres)**
- 1353 **Review of Complete Building Permit Applications: Category 3: Large Buildings (large residential / commercial / industrial / institutional)**
- 1354 **Review of Complete Building Permit Applications: Category 4: Complex Buildings (post disaster buildings, including hospitals, power / water, fire / police / EMS, communications)**

TRANSPORTATION SERVICES

ROADWAYS

- 2150 **General Comments:**
- 2152 **Adequacy of Roads: Percentage of paved lane kilometres where the condition is rated as good to very good**
- 2165 **Adequacy of Bridges and Culverts: Percentage of bridges and culverts where the condition is rated as good to very good**
- 2251 **Effective Snow and Ice Control for Winter Roads: Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance**

FIR2011: Greater Sudbury C

Schedule 93

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PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 23103

for the year ended December 31, 2011

TRANSIT

2350 General Comments:

2351 Conventional Transit Ridership: Number of conventional transit passenger trips per person in the service area in a year

ENVIRONMENTAL SERVICES

WASTEWATER

3150 General Comments:

3154 Wastewater Main Backups: Number of wastewater main backups per 100 kilometres of wastewater main in a year

3155 Wastewater Bypasses Treatment: Percentage of wastewater estimated to have bypassed treatment

WATER

3350 General Comments:

3355 Boil Water Advisories: Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

3356 Water Main Breaks: Number of water main breaks per 100 kilometres of water distribution pipe in a year

SOLID WASTE MANAGEMENT

3450 General Comments:

3452 Complaints - Garbage and Recycling Collection: Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

3552 Solid Waste Management Facility Compliance: Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

3553 Solid Waste Management Facility Compliance: (Solid Waste Facilities on Lines 3553 to 3560)
Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)

3655 Diversion of Residential Solid Waste: Percentage of residential solid waste diverted for recycling

3656 Diversion of Residential Solid Waste: Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

FIR2011: Greater Sudbury C

Schedule 93

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PERFORMANCE MEASURES: NOTES (OPTIONAL) for the year ended December 31, 2011

PARKS AND RECREATION

7150 **General Comments:**

7152 **Trails:** Total kilometres of trails per 1,000 persons. (Defined as trails owned by municipality and third parties)

7155 **Open Space:** Total hectares of open space per 1,000 persons (municipally owned)

7255 **Participant Hours for Recreation Programs:** Total participant hours for recreation programs per 1,000 persons

7356 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities per 1,000 persons (municipally owned)

7359 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space per 1,000 persons (municipally owned). (Defined as outdoor facility space with controlled access and electrical or mechanical functions.)

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

7154 **Trails:** Total kilometres of trails (owned by third parties)

7156 **Open Space:** Hectares of open space (owned by third parties)

7357 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities (owned by third parties)

7360 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)

LIBRARY SERVICES

7450 **General Comments:**

7460 **Library Uses:** Library uses per person

7463 **Electronic Uses:** Electronic library uses as a percentage of total library uses

7462 **Non-electronic Uses:** Non-electronic library uses as a percentage of total library uses

PLANNING AND DEVELOPMENT

LAND USE PLANNING

8150 **General Comments:**

8170 **Location of New Residential Units:** Percentage of new residential units located within settlement areas

FIR2011: Greater Sudbury C

Schedule 93

Asmt Code: 5307

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 23103

for the year ended December 31, 2011

8163 **Preservation of Agricultural Land In Reporting Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

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8164 **Preservation of Agricultural Land Relative to Base Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

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8165 **Number of Hectares Re-designated During Reporting Year:** Number of hectares of land designated for agricultural purposes which was re-designated for other uses during the reporting year

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8166 **Number of Hectares Re-designated Since January 1, 2000:** Number of hectares of land designated for agricultural purposes which was re-designated for other uses since January 1, 2000

--

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

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8168 **Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of 2004

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* Use ALT + ENTER keys to "Return" to the next line.

FIR2011: Greater Sudbury C

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MAH Code: 23103

Schedule 94 PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2011

Response 1 Y, N or NA	Lane kilometres 2 km	Description 3 LIST
		OMBI Method

General Government

- 0201 Method used to allocate Program Support to other functions in Schedule 40
- 0202 If "Other Method" is selected in line 0201, please describe method of allocating Program Support

Fire

- 1100 Type of Fire Fighting Force that exists in the Municipality?
- 1104 Does Municipality have property with significant assessed value that has its own Fire Fighting Force?
- 1105 If "Y" is selected in line 1104, please briefly describe the property

		Combination of Volunteer and Salaried Fire Fighters
Y		

Police

- 1201 Are police services provided by your own police department?
- 1202 Are police services provided by another municipality?
- 1203 Are police services provided by the Ontario Provincial Police (OPP)?

Y	
N	
N	

Roadways

- 2201 Is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system?
- 2202 Number of lane kilometres in the municipal road system
- 2203 Number of lane kilometres maintained in winter in own municipality
- 2204 Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads)
- 2205 Number of lane kilometres maintained in winter in own municipality and any other municipalities served
- 2206 Does your municipality clear sidewalks and parking lots in winter?
- 2207 If "Y" is selected in line 2206, please describe briefly
- 2208 Are any storm water costs included on the lines for paved roads or unpaved roads in Schedule 40?
- 2209 If "Y" is selected in line 2208, please describe briefly

Y	
	3,609
	3,609
	3,609
	3,609
Y	
N	

Wastewater and Storm Water Systems

- 3101 Does your municipality provide wastewater collection?
- 3102 Does your municipality provide storm water collection?
- 3103 Does your municipality provide wastewater treatment and disposal?
- 3104 Does your municipality provide storm water treatment and disposal?
- 3105 Are wastewater and storm water systems integrated in all parts of the municipality?
- 3106 Are wastewater and storm water systems integrated in some parts of the municipality?

Y	
Y	
Y	
N	
N	
N	

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Asmt Code: 5307

MAH Code: 23103

Schedule 94 PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2011

Water

- 3300 Type of water billing system that exists in the Municipality?
- 3301 Is any water treated to standards which are lower than drinking water standards, such as the provision of raw water to industry?
- 3302 If "Y" is selected in line 3301, please describe briefly

	Combination of Flat Rate and Metred billing system
N	

Complete this section only if your municipality reports library measures. (A lower-tier served by the upper-tier library does not report.)

Libraries

- 7400 Type of library service arrangements
- 7401 If "Other" is selected in line 7400, please describe

Response 1 Y, N or NA	Library Uses 2 #	Description 3 LIST
		Lower-tier or single-tier with a library board.

If the answer to line 7400 was "No library board. Purchases service." do not complete lines 7402 to 7404.

- 7402 Does your library board or union public library provide service on a contract basis to other municipalities without a board?
- 7403 Total library uses for the library board
- 7404 Total library uses for your municipality only

N	

2011-V01

FIR2011: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2011

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code 5	Asmt Code 6	Comments
	2	4			7
	LIST	LIST			
0203 General Government					
Protection Services					
1101 Fire					
1202 Police					
1301 Building Permits and Inspection Services					
Roadways					
2105 Paved Roads					
2106 Unpaved Roads					

2011-V01

FIR2011: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2011

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code 5	Asmt Code 6	Comments
	2	4			7
	LIST	LIST			
2107 Bridges and Culverts					
2203 Winter Control					
Transit					
2301 Conventional Transit					

FIR2011: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2011

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code 5	Asmt Code 6	Comments
	2	4			7
	LIST	LIST			
Wastewater and Storm Water Systems					
3106	Wastewater Collection/Conveyance				
3104	Wastewater Treatment and Disposal				
3105	Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System)				
Storm Water					
3203	Urban Storm Water Management				
3204	Rural Storm Water Management				
Water					
3303	Treatment of Drinking Water				

2011-V01

FIR2011: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2011

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code 5	Asmt Code 6	Comments
	2	4			7
	LIST	LIST			
3306 Distribution/Transmission of Drinking Water					
3305 Treatment and Distribution/Transmission of Drinking Water (Integrated System)					

FIR2011: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

Schedule 95

for the year ended December 31, 2011

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code 5	Asmt Code 6	Comments
	2	4			7
	LIST	LIST			
Solid Waste Management					
3402 Garbage Collection					
3502 Garbage Disposal					
3602 Waste Diversion					
3603 Solid Waste Management - Collection, Disposal, Diversion (Integrated System)					
Parks and Recreation					
7101 Parks					
7201 Recreation programs					

FIR2011: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2011

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code 5	Asmt Code 6	Comments
	2	4			7
	LIST	LIST			
7301 Recreation facilities					
Libraries					
7401 Libraries					
Land Use Planning					
8101 Planning Services					